

Fiscal Impact Statement

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

Description: The City of Orlando is hosting the 10th Annual CommUNITY Rainbow Run which is a community event to honor and remember the 49 lives that were taken in the Pulse tragedy and show support for their families, the survivors, and everyone impacted. For the VIP event within the City Hall Rotunda.

Expenses

Will the action be funded from the Department's current year budget? Yes No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). (enter text here)

	Current Fiscal Year Cost Estimate	Estimated Annualized Cost Thereafter
Personnel	\$175.00	\$0
Operating/Capital	\$781.00	\$0
Total Amount	\$956.00	\$0

Comments (optional): (enter text here)

Revenues

What is the source of any revenue and the estimated amount? (enter text here) Amount \$0

Is this recurring revenue? Yes No

Comments (optional): (enter text here)

Funding

Expenses/Revenues will be recorded to:

	Source #1	Source #2	Source #3
Fund	0001 F General Fund	<u>(enter text here)</u>	<u>(enter text here)</u>
Department /Division	EXO/CLK	<u>(enter text here)</u>	<u>(enter text here)</u>
Cost Center/Project/Grant	CLK0001 C	<u>(enter text here)</u>	<u>(enter text here)</u>
Total Amount	\$956.00	\$0	\$0