

Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City's website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference:

Ordinance No. 2026-8, AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ORLANDO, FLORIDA, RELATING TO SOLID WASTE MANAGEMENT; AMENDING CHAPTER 28, ARTICLE II, ENTITLED SOLID WASTE COLLECTION AND DISPOSAL, TO REVISE COLLECTION AND DISPOSAL FEES AND RATES FOR RESIDENTIAL AND COMMERCIAL PREMISES.

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law¹ for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- The proposed ordinance is required for compliance with Federal or State law or regulation;
- The proposed ordinance relates to the issuance or refinancing of debt;
- The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- The proposed ordinance is an emergency ordinance;
- The ordinance relates to procurement; or
- The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

In accordance with the provisions of controlling law, the City of Orlando hereby publishes the following information:

¹ See Section 166.041(4)(c), Florida Statutes.

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals and welfare):

The proposed ordinance establishes revised solid waste service rates to ensure adequate and sustainable funding for the City's Solid Waste Management Program. The updated rates are designed to serve the public health, safety, and welfare by supporting essential services including facility inspections, operations and maintenance, capital renewals and replacements, and prevention of illegal dumping and litter. Rates are set in accordance with industry standards and cost-of-service methodologies to equitably distribute costs among customers while minimizing administrative burden. If adopted, the revised rates will generate a dedicated revenue stream sufficient to meet the program's current and long-term operational and capital needs.

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Orlando, if any:

(a) An estimate of direct compliance costs that businesses may reasonably incur;

There are no direct compliance costs to the business.

(b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible.

The impact on businesses would be the adjustment in the proposed fees. Those proposed fee adjustments are shown below:

Commercial Solid Waste Fee	FY26	FY27	FY28	FY29	FY30
City-Furnished Containers (Per Cubic Yard)	\$8.69	\$9.12	\$9.58	\$10.06	\$10.56
Rate Impact		\$0.43	\$0.46	\$0.48	\$0.50
Compacted Solid Waste (Per Cubic Yard)	\$18.30	\$19.22	\$20.18	\$21.19	\$22.25
Rate Impact		\$0.92	\$0.96	\$1.01	\$1.06

(c) An estimate of the City of Orlando's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

There are no regulatory costs related to businesses or commercial accounts arising from the fees.

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:

7,454

4. Additional information the governing body deems useful (if any):

Statement about benefit of rate increase to the community (Marjorie)

[You may wish to include in this section the methodology or data used to prepare the Business Impact Estimate. For example: City of Orlando staff solicited comments from businesses in the city as to the potential impact of the proposed ordinance by contacting the chamber of commerce, social media posting, direct mail or direct email, posting on city website, public workshop, etc. You may also wish to include efforts made to reduce the potential fiscal impact on businesses. You may also wish to state here that the proposed ordinance is a generally applicable ordinance that applies to all persons similarly situated (individuals as well as businesses) and, therefore, the proposed ordinance does not affect only businesses].

The Solid Waste rate adjustment will support the City's Solid Waste Management program by providing staffing, maintenance activities, and future capital needs. The proposed adjustment will provide the Solid Waste Management Program with sufficient revenue to fund the capital improvement program, field operations and maintenance, and support services needs to ensure regulatory compliance and maintain and enhance the Solid Waste services provided by the City.