

**Title: Ordinance No. 2026-10 Amending Chapter 30, Section 30.18,
Wastewater Treatment Rates and Fees (Public Works)****Meeting Date:** May 11, 2026**Section:** Ordinances/1st Read**Contact:** Marjorie Briones, Michelle Rhoades**District:** ALL**Fiscal Impact:** Fiscal Impact Statement Attached

Summary: Ordinance No. 2026-10 will revise residential and commercial wastewater rates and fees to ensure adequate and sustainable funding for the City's sanitary sewer system. The City has completed a comprehensive Wastewater Utility Rate Study which concluded the operating costs for the City's sanitary sewer system have increased by 102% since fiscal year 2009, and the current rates are not keeping up with inflation.

The updated rates are designed to serve the public health, safety and welfare by supporting essential services including operations, maintenance, capital improvements, renewals and replacement. Rates are set in accordance with industry standards and cost-of-service methodologies to equitably distribute costs among customers while minimizing administrative burden. If adopted, the revised rates will generate a dedicated revenue stream sufficient to meet the programs current and long-term operational and capital needs.

Recommended Action: Approve Ordinance No. 2026-10 on first reading and request Mayor and City Clerk present the draft ordinance for second reading and public hearing at the next regular City Council meeting.