

Fiscal Impact Statement

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

Description: Law Enforcement Trust Fund (LETf) Donation –Central Florida Crimeline Program, Inc.

Expenses

Will the action be funded from the Department's current year budget? Yes No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). (enter text here)

	Current Fiscal Year Cost Estimate	Estimated Annualized Cost Thereafter
Personnel	\$0	\$0
Operating/Capital	\$5,000.00	\$0
Total Amount	\$5,000.00	\$0

Comments (optional): This organization provides an anonymous tip line for free to City of Orlando residents..

Revenues

What is the source of any revenue and the estimated amount? (enter text here) Amount \$0

Is this recurring revenue? Yes No

Comments (optional): (enter text here)

Funding

Expenses/Revenues will be recorded to:

	Source #1	Source #2	Source #3
Fund	<u>1165 F LETf Contraband Forfeiture Trust Fund</u>	<u>(enter text here)</u>	<u>(enter text here)</u>
Department /Division	<u>OPD / Police Chief</u>	<u>(enter text here)</u>	<u>(enter text here)</u>
Cost Center/Project/Grant	<u>OPD0004 C Special Law Enforcement Trust</u>	<u>(enter text here)</u>	<u>(enter text here)</u>
Total Amount	\$5,000.00	\$0	\$0

Law Enforcement/Federal Asset Sharing Trust Funds
Financial Statement
 FY 2025/2026
 February 2026

1165_F Fund <u> LETF</u> 2,400,421 <u> 25,000</u> <div style="border: 1px solid black; padding: 2px;">2,375,421</div>	Central Bank Account Current Year Encumbered Amount *UNCOMMITTED FUNDS AVAILABLE*	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">1166_F Fund</td> <td style="width: 50%;">1167_F Fund</td> </tr> <tr> <td style="text-align: center;">FAST</td> <td style="text-align: center;">FAST</td> </tr> <tr> <td style="text-align: center;">Justice</td> <td style="text-align: center;">Treasury</td> </tr> <tr> <td style="text-align: center;"><u>572,216</u></td> <td style="text-align: center;"><u>537,534</u></td> </tr> <tr> <td style="text-align: center;"><u>247,397</u></td> <td style="text-align: center;"><u>179,232</u></td> </tr> <tr> <td style="text-align: center;"><div style="border: 1px solid black; padding: 2px;">324,819</div></td> <td style="text-align: center;"><div style="border: 1px solid black; padding: 2px;">358,302</div></td> </tr> </table>	1166_F Fund	1167_F Fund	FAST	FAST	Justice	Treasury	<u>572,216</u>	<u>537,534</u>	<u>247,397</u>	<u>179,232</u>	<div style="border: 1px solid black; padding: 2px;">324,819</div>	<div style="border: 1px solid black; padding: 2px;">358,302</div>
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LETF/FAST - DONATION LIMITATIONS

<u>113,146</u> LETF	LETF - Current Revenue Received YTD
<u>28,287</u> LETF	LETF - Minimum Expend or Donate Amount - 25% of Current Revenue Received YTD
<u>57,202</u> LETF	LETF - Expended or Donated - YTD
<u>50.6%</u> LETF	LETF - % Expended or Donated - YTD
<u>44,500</u> LETF	LETF - Donated - YTD
<u>39.3%</u> LETF	LETF - % Donated - YTD
<u>32.0%</u> LETF	LETF - % Expended or Donated - Prior YTD

Police Fiscal Manager *Janetha D...*
 Date: 4/13/26

OPD Fiscal Use Only:		
FUND USED	AMOUNT	DESCRIPTION
1165_F "FAST Fund"	\$ 5,000.00	DONATION: CENTRAL FLORIDA CRIMELINE PROGRAM INC