

Fiscal Impact Statement

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

Description: Law Enforcement Trust Fund (LETF) Donation – Legal Aid Society of Orange County Bar Association, Inc..
Expenses

Will the action be funded from the Department's current year budget? Yes No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). (enter text here)

	Current Fiscal Year Cost Estimate	Estimated Annualized Cost Thereafter
Personnel	\$0	\$0
Operating/Capital	\$25,000.00	\$0
Total Amount	\$25,000.00	\$0

Comments (optional): This donation will help provide legal assistance to vulnerable members of the community. This matters involve foreclosures, evictions, and domestic injunction proceedings.

Revenues

What is the source of any revenue and the estimated amount? (enter text here) Amount \$0

Is this recurring revenue? Yes No

Comments (optional): (enter text here)

Funding

Expenses/Revenues will be recorded to:

	Source #1	Source #2	Source #3
Fund	<u>1165 F LETF Contraband Forfeiture Trust Fund</u>	<u>(enter text here)</u>	<u>(enter text here)</u>
Department /Division	<u>OPD / Police Chief</u>	<u>(enter text here)</u>	<u>(enter text here)</u>
Cost Center/Project/Grant	<u>OPD0004 C Special Law Enforcement Trust</u>	<u>(enter text here)</u>	<u>(enter text here)</u>
Total Amount	\$25,000.00	\$0	\$0

**Law Enforcement/Federal Asset Sharing Trust Funds
Financial Statement
FY 2025/2026
February 2026**

<p>1165_F Fund</p> <hr/> <p style="text-align: center;">LETf</p> <hr/> <p style="text-align: center;">2,400,421</p> <hr/> <p style="text-align: center;">86,676</p> <hr/> <div style="border: 1px solid black; padding: 2px; width: fit-content; margin-left: auto; margin-right: auto;">2,313,745</div>	<p>Central Bank Account</p> <p>Current Year Encumbered Amount</p> <p>*UNCOMMITTED FUNDS AVAILABLE*</p>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;"> <p>1166_F Fund</p> <hr/> <p style="text-align: center;">FAST</p> <hr/> <p style="text-align: center;">Justice</p> <hr/> <p style="text-align: center;">572,216</p> <hr/> <p style="text-align: center;">247,397</p> <hr/> <div style="border: 1px solid black; padding: 2px; width: fit-content; margin-left: auto; margin-right: auto;">324,819</div> </td> <td style="width: 50%; text-align: center;"> <p>1167_F Fund</p> <hr/> <p style="text-align: center;">FAST</p> <hr/> <p style="text-align: center;">Treasury</p> <hr/> <p style="text-align: center;">537,534</p> <hr/> <p style="text-align: center;">179,232</p> <hr/> <div style="border: 1px solid black; padding: 2px; width: fit-content; margin-left: auto; margin-right: auto;">358,302</div> </td> </tr> </table>	<p>1166_F Fund</p> <hr/> <p style="text-align: center;">FAST</p> <hr/> <p style="text-align: center;">Justice</p> <hr/> <p style="text-align: center;">572,216</p> <hr/> <p style="text-align: center;">247,397</p> <hr/> <div style="border: 1px solid black; padding: 2px; width: fit-content; margin-left: auto; margin-right: auto;">324,819</div>	<p>1167_F Fund</p> <hr/> <p style="text-align: center;">FAST</p> <hr/> <p style="text-align: center;">Treasury</p> <hr/> <p style="text-align: center;">537,534</p> <hr/> <p style="text-align: center;">179,232</p> <hr/> <div style="border: 1px solid black; padding: 2px; width: fit-content; margin-left: auto; margin-right: auto;">358,302</div>
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LETf/FAST - DONATION LIMITATIONS

113,146	LETf	LETf - Current Revenue Received YTD
28,287	LETf	LETf - Minimum Expend or Donate Amount - 25% of Current Revenue Received YTD
57,202	LETf	LETf - Expended or Donated - YTD
50.6%	LETf	LETf - % Expended or Donated - YTD
44,500	LETf	LETf - Donated - YTD
39.3%	LETf	LETf - % Donated - YTD
32.0%	LETf	LETf - % Expended or Donated - Prior YTD

Police Fiscal Manager 

Date: 4/16/26

OPD Fiscal Use Only:		
FUND USED	AMOUNT	DESCRIPTION
1165_F "FAST Fund"	\$ 25,000.00	DONATION: LEGAL AID SOCIETY OF THE ORANGE COUNTY BAR ASSOCIATION, INC.