

**Fiscal Impact Statement**

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

**Description:** Purchase of DNA Laboratory Testing for OPD from DNA Labs International, Inc., The “Orlando Police Department (OPD)” and “Procurement and Contracts Division” are requesting to purchase DNA Laboratory Testing for OPD from DNA Labs International, Inc. of Deerfield Beach, Florida. The Initial contract is one (1) year with the option to renew for one (1) year terms upon mutual written agreement of the parties. This is an indefinite quantity contract.

**Expenses**

Will the action be funded from the Department’s current year budget?  Yes  No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). FY24 Project Safe Neighborhood (PSN) – Middle District of Florida Grant. Florida Department of Law Enforcement (FDLE). Award # PM002. Budget is being added at April BRC to the grant..

	<b>Current Fiscal Year Cost Estimate</b>	<b>Estimated Annualized Cost Thereafter</b>
Personnel	\$0	\$0
Operating/Capital	\$300,000.00	\$0
<b>Total Amount</b>	<b>\$300,000.00</b>	<b>\$0</b>

Comments (optional):

**Revenues**

What is the source of any revenue and the estimated amount? FY24 Project Safe Neighborhood (PSN) – Middle District of Florida Grant. Florida Department of Law Enforcement (FDLE). Amount \$300,000.00

Is this recurring revenue?  Yes  No

Comments (optional): (enter text here)

**Funding**

Expenses/Revenues will be recorded to:

	<b>Source #1</b>	<b>Source #2</b>	<b>Source #3</b>
Fund	1130 F Grants Fund]	(enter text here)	(enter text here)
Department /Division	Police	(enter text here)	(enter text here)
Cost Center/Project/Grant	OPD0167 G	(enter text here)	(enter text here)
Total Amount	\$300,000.00	\$0	\$0