

**Fiscal Impact Statement**

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

**Description:** Standby Contract(s) to provide Debris Management and Removal Services in the event of a disaster.

**Expenses**

Will the action be funded from the Department's current year budget?      Yes, X No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). No expenses until contractors are activated after a disaster. Funded by City's Disaster Fund

	<b>Current Fiscal Year Cost Estimate</b>	<b>Estimated Annualized Cost Thereafter</b>
Personnel	\$ N/A	\$ N/A
Operating/Capital	\$ 0.00	\$ 0.00
<b>Total Amount</b>	\$ 0.00	\$ 0.00

Comments (optional): There is no cost or obligation of City funds until after a disaster and a firm is activated.

**Revenues**

What is the source of any revenue and the estimated amount? Federal grant reimbursement from FEMA Amount \$ 0.00 (unknown until after event.)

Is this recurring revenue?  Yes,  No

Comments (optional): (enter text here)

**Funding**

Expenses/Revenues will be recorded to:

	<b>Source #1</b>	<b>Source #2</b>	<b>Source #3</b>
Fund	4150 F		(enter text here)
Department /Division	Solid Waste		(enter text here)
Cost Center/Project/Grant	FEMA grant paid after event and request for reimbursement is approved.		(enter text here)
Total Amount	0.00		\$0