

Fiscal Impact Statement

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

Description: The DTO Façade Program offers a three-year, interest-free, deferred loan for façade and/or building stabilization improvements to existing properties within the Downtown Community Redevelopment Area ("Downtown CRA"). The program provides assistance with costs related to exterior physical improvements throughout the entire Downtown CRA, as well as building stabilization improvements within the Parramore Heritage Area of the Downtown CRA. The program also provides additional funding for eligible improvements to properties located within the Focus Areas of the Downtown CRA. The VUE at Lake Eola Condo Association, INC., applicant for the property at 150 East Robinson Street, Orlando, FL 32801, applied for assistance under the DTO Façade Program for improvements for exterior skyline lighting. The funding request amount for the proposed improvements is \$94,537.50. The Downtown Façade Program Grant Review Committee convened on January 15, 2026, and recommended approval of funding assistance of up to \$94,537.50 toward lighting improvements at 150 East Robinson Street, Orlando, FL 32801.

Expenses

Will the action be funded from the Department's current year budget? Yes

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). (enter text here)

	Current Fiscal Year Cost Estimate	Estimated Annualized Cost Thereafter
Personnel	\$0	\$0
Operating/Capital	\$94,537.50	\$0
Total Amount	\$94,537.50	\$0

Comments (optional): (enter text here)

Revenues

What is the source of any revenue and the estimated amount? (enter text here) Amount \$0

Is this recurring revenue? Yes / No

Comments (optional): (enter text here)

Funding

Expenses/Revenues will be recorded to:

	Source #1	Source #2	Source #3
Fund	1250 F	<u>(enter text here)</u>	<u>(enter text here)</u>
Department /Division	EDV/CRA	<u>(enter text here)</u>	<u>(enter text here)</u>
Cost Center/Project/Grant	CRA0015 P	<u>(enter text here)</u>	<u>(enter text here)</u>
Total Amount	\$94,537.50	\$0	\$0