

Fiscal Impact Statement

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

Description: The Families, Parks and Recreation Department of the City of Orlando is asking City Council to accept a grant from the United States Tennis Association (USTA) which includes \$2,502 in donated tennis equipment and an additional \$4,125 programming costs. Families, Parks and Recreation intend to recruit up to 15 youth, grades 5 through 8 from our Neighborhood Centers. The program will provide lessons and tournaments which will take place at the Orlando Tennis Center. FPR estimates there will be no cost for participants and existing instructors contracted through the City with the grant providing the cost of the instructors.

Expenses

Will the action be funded from the Department's current year budget? Yes / No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). (enter text here)

	Current Fiscal Year Cost Estimate	Estimated Annualized Cost Thereafter
Personnel	\$0	\$0
Operating/Capital	\$4,125	\$0
Total Amount	\$4,125	\$0

Comments (optional): (enter text here)

Revenues

What is the source of any revenue and the estimated amount? USTA Grant Amount \$4,125

Is this recurring revenue? Yes / No – N/A

Comments (optional): (enter text here)

Funding

Expenses/Revenues will be recorded to:

	Source #1	Source #2	Source #3
Fund	<u>1130 G Grants Fund</u>	<u>(enter text here)</u>	
Department /Division	<u>FPR/PRD</u>		
Cost Center/Project/Grant	<u>TBD</u>		
Total Amount	\$4,125	\$	