

**GMP AMENDMENT FOR THE  
UNDER-I CANOPY PROJECT  
BETWEEN THE CITY OF ORLANDO, THE COMMUNITY  
REDEVELOPMENT AGENCY OF THE CITY OF ORLANDO,  
AND THE WHITING-TURNER CONTRACTING COMPANY**

Pursuant to the Agreement for Construction Management Services for RFP25-0070, Under-I “The Canopy” Project (“Agreement”) dated June 13, 2025, between the **City of Orlando, Florida**, hereinafter referred to as “City,” the **Community Redevelopment Agency of the City of Orlando**, hereinafter referred to as the “CRA”, and **The Whiting-Turner Contracting Company**, hereinafter referred to as “Construction Manager”, the City and Construction Manager, in consideration of the promises and mutual covenants herein contained and given one party to the other, the receipt and sufficiency of which is hereby acknowledged, hereby agree as follows:

1. Guaranteed Maximum Price (“GMP”).

1.1 Pursuant to Article 7 of the Agreement, this GMP Amendment for the Under-I “The Canopy” Project is a not to exceed amount of **Thirty Million Dollars (\$30,000,000.00)**.

1.2 This GMP Amendment, and the Guaranteed Maximum Price set forth in Section 1.1, is based upon the drawings and specifications identified in Exhibit A, which are not fully complete and are issued for pricing purposes only. The Parties acknowledge that the GMP has been established prior to the completion of the Construction Documents and is therefore subject to the assumptions, clarifications, exclusions, and allowances set forth in Exhibit B. The Contractor has included in the GMP all Work that is reasonably inferable from the documents listed in Exhibit A and clarified through Exhibit B. Contractor shall not be required to perform work that is neither expressly described nor reasonably inferable, attributable to errors, omissions or inconsistencies in such documents without an adjustment to the GMP. To the extent the final Drawings and Specifications exceed the scope, performance criteria, or assumptions upon which the GMP was based, the GMP shall be equitably adjusted or the scope of work amended to meet the GMP value. Contractor shall provide a reconciliation of the GMP against the completed documents. Notwithstanding anything in the Contract Documents to the contrary, Exhibit B shall take priority in the event of any conflict between the Contract Documents, including without limitation any conflict between Exhibit B and Article 7 of the Agreement.

1.3 This GMP Amendment is contingent upon the full approval of the Florida Department of Transportation (“FDOT”) and Federal Highway Administration (“FHWA”). In the event approval is not given by either FDOT or FHWA, then the Parties may terminate the Agreement in accordance with Article 14 of the Agreement.

2. Schedule and Substantial Completion.

2.1 The City and Construction Manager recognize that time is of the essence of the Agreement and Construction Manager recognizes that the City will suffer financial loss if the

work and certain designated portions thereof is not substantially completed by TBD and incorporated to the GMP by Change Order, plus any extensions thereof allowed in accordance with Article 10 of the Agreement. The parties also recognize the delays, expense and difficulties involved in proving in a legal proceeding the actual delay damages (excluding architect-engineering fees and inspection costs) suffered by the City if the work is not completed on time. Accordingly, the Construction Manager agrees to pay City as liquidated damages One Thousand Dollars and zero cents (\$1,000) per day for each day the Construction Manager exceeds the contract time stated above. The Construction Manager shall pay or reimburse, in addition to the liquidated damages specified herein, the City's expenses for architect-engineering fees and inspection costs arising from the Construction Manager's delay in meeting either or both the substantial and final completion dates. The work shall be completed and ready for final payment in accordance with Article 12.2 of the Agreement within thirty (30) days after the actual date of substantial completion, unless agreed to otherwise by both parties in writing.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

**IN WITNESS WHEREOF**, the parties hereto have hereunto set their hands and seals on the date first written above.

**CITY OF ORLANDO**

APPROVED AS TO FORM AND LEGALITY, for the use and reliance of the City of Orlando, only.

By: \_\_\_\_\_  
Chief Procurement Officer, City of Orlando

Date: \_\_\_\_\_, 2026

DAVID BILLINGSLEY, CPSM, C.P.M. \_\_\_\_\_

ASSISTANT CITY ATTORNEY  
ORLANDO, FLORIDA

Date: \_\_\_\_\_, 2026

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**COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF ORLANDO, FLORIDA**

APPROVED AS TO FORM AND LEGALITY for the use and reliance of the Community Redevelopment Agency of the City of Orlando, only.

By: \_\_\_\_\_  
Chief Procurement Officer, City of Orlando

Date: \_\_\_\_\_, 2026

DAVID BILLINGSLEY, CPSM, C.P.M. \_\_\_\_\_  
Name, Typed or Printed

CHIEF ASSISTANT CITY ATTORNEY  
ORLANDO, FLORIDA

Date: \_\_\_\_\_, 2026

**CONTRACTOR:  
THE WHITING-TURNER CONTRACTING COMPANY**

By: \_\_\_\_\_

\_\_\_\_\_  
Name, Typed or Printed  
Date: \_\_\_\_\_, 2026

WITNESS:

\_\_\_\_\_ (CORPORATE SEAL)

\_\_\_\_\_  
(Print Name)

STATE OF FLORIDA}

COUNTY OF ORANGE}

*PERSONALLY APPEARED* before me, the undersigned authority, \_\_\_\_\_, [ ] well known to me or [ ] who has produced his/her \_\_\_\_\_ as identification, and known by me to be the \_\_\_\_\_ of the corporation named above, and acknowledged before me that he/she executed the foregoing instrument on behalf of said corporation as its true act and deed, and that he/she was duly authorized to do so.

*WITNESS* my hand and official seal this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

NOTARY PUBLIC

\_\_\_\_\_  
My Commission Expires:

**EXHIBIT “A”  
DRAWING AND SPECIFICATIONS**

## Canopy - Drawing Log

### Exhibit A

Drawing Number	Drawing Name	Revision Date
G-01	SHEET INDEX	12-01-2025
C-00	OVERALL SITE PLAN & GENERAL NOTES	12-01-2025
C-01	EXISTING SITE AND DEMOLITION PLAN	12-01-2025
C-02	EXISTING SITE AND DEMOLITION PLAN	12-01-2025
C-03	EXISTING SITE AND DEMOLITION PLAN	12-01-2025
C-04	EXISTING SITE AND DEMOLITION PLAN	12-01-2025
C-05	SITE PLAN	12-01-2025
C-06	SITE PLAN	12-01-2025
C-07	SITE PLAN	12-01-2025
C-08	SITE PLAN	12-01-2025
C-09	GEOMETRY PLAN	12-01-2025
C-10	GEOMETRY PLAN	12-01-2025
C-11	GEOMETRY PLAN	12-01-2025
C-12	GEOMETRY PLAN	12-01-2025
C-13	GRADING AND DRAINAGE PLAN	12-01-2025
C-14	GRADING AND DRAINAGE PLAN	12-01-2025
C-15	GRADING AND DRAINAGE PLAN	12-01-2025
C-16	GRADING AND DRAINAGE PLAN	12-01-2025
C-17	UTILITY PLAN	12-01-2025
C-18	UTILITY PLAN	12-01-2025
C-19	UTILITY PLAN	12-01-2025
C-20	UTILITY PLAN	12-01-2025
C-21	SIGNING AND PAVEMENT MARKINGS PLAN	12-01-2025
C-22	SIGNING AND PAVEMENT MARKINGS PLAN	12-01-2025
C-23	SIGNING AND PAVEMENT MARKINGS PLANS	12-01-2025
C-24	SIGNING AND PAVEMENT MARKING PLANS	12-01-2025
C-25	TEMPORARY TRAFFIC CONTROL PLANS	12-01-2025
C-26	TEMPORARY TRAFFIC CONTROL PLANS	12-01-2025
C-27	TEMPORARY TRAFFIC CONTROL PLANS	12-01-2025
C-28	TEMPORARY TRAFFIC CONTROL PLANS	12-01-2025
C-29	SWPPP - 1 LEGEND AND DETAILS	12-01-2025
C-30	SPPP - 2 NOTES	12-01-2025
C-32	CIVIL DETAILS	12-01-2025
C-33	CIVIL DETAILS	12-01-2025
C-34	CIVIL DETAILS	12-01-2025
L-001	HARDSCAPE GENERAL NOTES	12-01-2025
L100	HARDSCAPE KEY SHEET	12-01-2025
L-011	LAYOUT PLAN 1	12-01-2025
L-012	LAYOUT PLAN 2	12-01-2025
L-013	LAYOUT PLAN 3	12-01-2025
L-014	LAYOUT PLAN 4	12-01-2025
L-111	MATERIAL PLAN 1	12-01-2025
L-112	MATERIAL PLAN 2	12-01-2025
L-113	MATERIAL PLAN 3	12-01-2025
L-114	MATERIAL PLAN 4	12-01-2025
L-121	GRAPHIC PATTERN PLAN 1	12-01-2025
L-122	GRAPHIC PATTERN PLAN 2	12-01-2025
L-123	GRAPHIC PATTERN PLAN 3	12-01-2025

## Canopy - Drawing Log

### Exhibit A

L-124	GRAPHIC PATTERN PLAN 4	12-01-2025
L-230	FURNITURE DETAILS	12-01-2025
L-231	SITE FURNISHING PLAN	12-01-2025
L-232	SITE FURNISHING PLAN	12-01-2025
L-233	SITE FURNISHING PLAN	12-01-2025
L-234	SITE FURNISHING PLAN	12-01-2025
L-235	SITE FURNISHING DETAILS & SCHEDULE	12-01-2025
L-236	SITE FURNISHING PLAN ENLARGEMENT	12-01-2025
L-237	SITE FURNISHING DETAILS	12-01-2025
L-300	MATERIALS SCHEDULE	12-01-2025
L-601	WALL DETAIL	12-01-2025
L-700	IRRIGATION LEGEND AND NOTES	12-01-2025
L-710	IRRIGATION PLAN	12-01-2025
L-711	IRRIGATION PLAN	12-01-2025
L-712	IRRIGATION PLAN	12-01-2025
L-713	IRRIGATION PLAN	12-01-2025
L-720	IRRIGATION DETAILS	12-01-2025
L-721	IRRIGATION DETAILS	12-01-2025
L-800	LANDSCAPE PLANTING KEY SHEET	12-01-2025
L-810	PLANTING PLAN	12-01-2025
L-811	PLANTING PLAN	12-01-2025
L-812	PLANTING PLAN	12-01-2025
L-813	PLANTING PLAN	12-01-2025
L-820	TREE SCHEDULE	12-01-2025
L-821	SHRUB & GROUND COVER SCHEDULE	12-01-2025
L-822	LANDSCAPE GENERAL NOTES	12-01-2025
L-829	LANDSCAPE DETAILS	12-01-2025
L-830	LANDSCAPE DETAILS	12-01-2025
L-831	LANDSCAPE PLAN ENLARGEMENT	12-01-2025
L-832	LANDSCAPE DETAILS	12-01-2025
L-833	LANDSCAPE DETAILS	12-01-2025
S001	GENERAL NOTES 1	12-01-2025
S002	GENERAL NOTES 2	12-01-2025
S003	GENERAL NOTES 3	12-01-2025
S004	ABBREVIATIONS & SYMBOLS 1	12-01-2025
S005	ABBREVIATIONS & SYMBOLS 2	12-01-2025
S101	RESTROOM FOUNDATION PLAN	12-01-2025
S102	RESTROOM SLAB ON GRADE	12-01-2025
S103	RESTROOM ROOF PLAN	12-01-2025
S201	RESTROOM - SECTIONS	12-01-2025
S301	TYPICAL DETAILS - 1	12-01-2025
S302	TYPICAL DETAILS - 2	12-01-2025
S303	TYPICAL DETAILS - 3	12-01-2025
S304	TYPICAL DETAILS - 4	12-01-2025
S-01	TRUSS FOUNDATION DETAIL	12-01-2025
S-02	TREE FOUNDATION DETAIL	12-01-2025
G-001	PROJECT DATA & SHEET INDEX	12-01-2025
LS-001	LIFE SAFETY PLAN	12-01-2025
A-001	GENERAL NOTES	12-01-2025

## Canopy - Drawing Log

### Exhibit A

A-002	GENERAL NOTES	12-01-2025
A-003	TYPICAL ADA MOUNTING HEIGHTS	12-01-2025
A-004	TYPICAL ADA CLEARANCES	12-01-2025
A-100	SITE PLAN	12-01-2025
A-101	FLOOR PLAN	12-01-2025
A-102	REFLECTED CEILING PLAN	12-01-2025
A-103	ROOF PLAN	12-01-2025
A-104	WALL GEOMETRY PLAN	12-01-2025
A-105	SLAB GEOMETRY PLAN	12-01-2025
A-106	CONTROL JOINTS PLAN	12-01-2025
A-200	EXTERIOR ELEVATIONS	12-01-2025
A-201	EXTERIOR ELEVATIONS	12-01-2025
A-300	BUILDING SECTIONS	12-01-2025
A-301	BUILDING SECTIONS	12-01-2025
A-302	WALL SECTIONS	12-01-2025
A-400	ENLARGED TOILET ROOM PLANS & ELEVATIONS	12-01-2025
A-401	ENLARGED MEDIA EQUIPMENT ROOM PLANS	12-01-2025
A-500	BATTEN SYSTEM DETAILS	12-01-2025
A-501	HANDWASHING STATION & DRINKING FOUNTAIN DETAILS	12-01-2025
A-502	BABY CHANGING STATIONS DETAILS	12-01-2025
A-503	COMPANION CARE ROOM DETAILS	12-01-2025
A-504	ENTRY GATE DETAILS	12-01-2025
A-505	ROOF DETAILS	12-01-2025
A-600	DOOR SCHEDULE & DETAILS	12-01-2025
A-601	WALL TYPES	12-01-2025
A-602	FIRE RATED ASSEMBLY DETAILS	12-01-2025
A-603	INTERIOR ELEVATIONS	12-01-2025
A-604	INTERIOR ELEVATIONS	12-01-2025
A-800	FINISH LEGENDS AND SCHEDULES	12-01-2025
A-801	SIGNAGE PLAN, DETAILS, & SCHEDULE	12-01-2025
P0-001	GENERAL INFO- PLUMBING	12-01-2025
P1-100	FLOOR PLAN - UNDERSLAB - PLUMBING	12-01-2025
P1-101	FLOOR PLAN - GRAVITY - PLUMBING	12-01-2025
P1-102	FLOOR PLAN - PRESSURE - PLUMBING	12-01-2025
P1-103	ROOF PLAN - PLUMBING	12-01-2025
P1-301	PLUMBING ENLARGED PLANS	12-01-2025
P1-501	PLUMBING DIAGRAMS	12-01-2025
P1-601	PLUMBING DETAILS	12-01-2025
P1-602	PLUMBING DETAILS	12-01-2025
P1-701	PLUMBING SCHEDULES	12-01-2025
M1-001	GENERAL INFO - HVAC	12-01-2025
M1-002	GENERAL INFO - HVAC	12-01-2025
M1-101	MECHANICAL FLOORPLAN	12-01-2025
M1-102	MECHANICAL ROOF PLAN	12-01-2025
M1-801	HVAC SEQUENCE OF OPERATIONS / CONTROLS	12-01-2025
FP1-1	FIRE PROTECTION NOTES	12-01-2025
FA1-101	FIRE ALARM FLOOR PLAN	12-01-2025
E1-001	ELECTRICAL ABBREVIATIONS, LEGENDS & GENERAL NOTES - ELECTRICAL	12-01-2025
ES100	OVERALL SITE	12-01-2025

## Canopy - Drawing Log

### Exhibit A

ES101	SITE POWER AREA 3 - 277V CIRCUITS	12-19-2025
ES102	SITE POWER AREA 4 - 277V CIRCUITS	12-19-2025
ES111	SITE POWER AREA 3 - 120V CIRCUITS	12-19-2025
ES112	SITE POWER AREA 4 - 120V CIRCUITS	12-19-2025
ES121	SITE POWER AREA 3 - 208V CIRCUITS	12-19-2025
ES122	SITE POWER AREA 4 - 208V CIRCUITS	12-19-2025
ES131	SITE COMMUNICATIONS AREA 3	12-19-2025
ES132	SITE COMMUNICATIONS AREA 4	12-19-2025
E1-101	ELECTRICAL GROUNDING FLOOR PLAN	12-01-2025
E1-102	ELECTRICAL POWER FLOOR PLAN	12-01-2025
E1-501	ELECTRICAL DETAILS	12-01-2025
E1-502	ELECTRICAL DETAILS	12-01-2025
E1-503	ELECTRICAL DETAILS	12-19-2025
E1-504	ELECTRICAL DETAILS	12-19-2025
E1-701	ELECTRICAL PANEL SCHEDULE	12-01-2025
LT-100	LIGHTING KEY SHEETS	12-01-2025
LT-101	LIGHTING PLAN SECTOR 1	12-01-2025
LT-102	LIGHTING PLAN SECTOR 2	12-01-2025
LT-103	LIGHTING PLAN SECTOR 3	12-01-2025
LT-104	LIGHTING PLAN SECTOR 4	12-01-2025
LT-105	LIGHTING PLAN BATHROOM	12-01-2025
LT-106	LIGHTING DETAILS	12-01-2025
LT-107	LIGHTING CONTROL ONE LINE DIAGRAM	12-01-2025
AV110	A/V SYSTEM DESIGN OVERALL SITE PLAN	12-01-2025
AV111	A/V SYSTEM DESIGN DEVICE LOCATIONS SPEAKER ZONES 1 & 2	12-01-2025
AV121	A/V SYSTEM DESIGN PROJECTOR AND MOVING LIGHT LOCATIONS	12-01-2025
AV122	A/V SYSTEM DESIGN TRUSS MOUNTED AV DEVICE LOCATIONS	12-01-2025
AV301	A/V SYSTEM DESIGN EQUIPMENT ROOM LAYOUT	12-01-2025
AV400A	SIGNAL FLOW DIAGRAM ABBREVIATIONS AND LEGEND 1 OF 2	12-01-2025
AV400B	SIGNAL FLOW DIAGRAM ABBREVIATIONS AND LEGEND 2 OF 2	12-01-2025
AV401	SIGNAL FLOW DIAGRAM AUDIO 1 OF 2	12-01-2025
AV402	SIGNAL FLOW DIAGRAM AUDIO 2 OF 2	12-01-2025
AV403	SIGNAL FLOW DIAGRAM PROJECTION AND LIGHTING 1 OF 6	12-01-2025
AV404	SIGNAL FLOW DIAGRAM PROJECTION AND LIGHTING 2 OF 6	12-01-2025
AV405	SIGNAL FLOW DIAGRAM PROJECTION AND LIGHTING 3 OF 6	12-01-2025
AV406	SIGNAL FLOW DIAGRAM PROJECTION AND LIGHTING 4 OF 6	12-01-2025
AV407	SIGNAL FLOW DIAGRAM PROJECTION AND LIGHTING 5 OF 6	12-01-2025
AV408	SIGNAL FLOW DIAGRAM PROJECTION AND LIGHTING 6 OF 6	12-01-2025
AV601	A/V SYSTEM DESIGN EQUIPMENT RACK ELEVATIONS	12-01-2025
AV801	A/V SYSTEM DESIGN SDB-101 DETAILS	12-01-2025
AV802	A/V SYSTEM DESIGN SBB-100 DETAILS	12-01-2025
AV803	A/V SYSTEM DESIGN SBB-200 DETAILS	12-01-2025
AV901	A/V SYSTEM DESIGN LIGHTING POLE WITH SPEAKERS ELEVATIONS	12-01-2025
AV902	A/V SYSTEM DESIGN SPEAKER MOUNTING DETAILS	12-01-2025
AV903	A/V SYSTEM DESIGN TRUSS MOUNTED A/V DEVICE MOUNTING DETAILS	12-01-2025
X-100	TREE TYPES (2) KEY SHEET LARGE & SMALL	12-01-2025
X-101	EXTRA SMALL ADDITIONAL TREE TYPE KEY SHEET	12-01-2025
X-301	TRUNK MODULATION SUMMARY LARGE TREE	12-01-2025
X-302	BRANCH MODULATION SUMMARY LARGE TREE	12-01-2025

## Canopy - Drawing Log

### Exhibit A

X-303	STRUCTURAL OVERVIEW LARGE TREE	12-01-2025
X-304	STRUCTURAL DETAILS LARGE TREE	12-01-2025
X-305	MAINTENANCE OVERVIEW LARGE TREE	12-01-2025
X-306	TRUNK MODULATION SUMMARY SMALL TREE	12-01-2025
X-307	BRANCH MODULATION SUMMARY SMALL TREE	12-01-2025
X-308	STRUCTURAL OVERVIEW SMALL TREE	12-01-2025
X-309	STRUCTURAL DETAILS SMALL TREE	12-01-2025
X-310	MAINTENANCE OVERVIEW SMALL TREE	12-01-2025
X-311	TRUNK & BRANCH BOLT UPS LARGE & SMALL TREE	12-01-2025
X-312	TYPICAL STRUCTURAL DETAILS LARGE & SMALL TREE	12-01-2025
X-313	TUBE SIZE & BENDING INDEX LARGE & SMALL TREE	12-01-2025
X-314	TRUNK & BRANCH CATALOG LARGE & SMALL TREE	12-01-2025
X-315	MOSS MATERIAL & ATTACHMENT LARGE & SMALL TREE	12-01-2025
X-501	ENLARGEMENTS TREE ELEVATIONS	12-01-2025
X-502	ENLARGEMENTS MOCK UP PHOTOS	12-01-2025

Specifications have not been included. See Qualifications.

**EXHIBIT “B”  
GMP PROPOSAL  
WHITING-TURNER  
CONTRACTING COMPANY**

## Exhibit B.1

	<p>The Whiting-Turner Contracting Company 800 North Magnolia Ave. Ste 1550 Orlando, FL 32803 407-370-4500 www.whiting-turner.com</p>	
		

**Project Name:** The Canopy  
**Type of Estimate:** GMP Proposal  
**Estimate Date:** January 15, 2026  
**Project Location:** Orlando, FL

**Client:** City of Orlando

**Architect/Engineer:** AECOM

**Whiting-Turner Contact:** Demetri Stamas

**Document Set:** See Exhibit A  
**Project Schedule (Months):** See Schedule  
**Gross Building Area (GSF):** 1,955  
**Site Area (Acres):** 14.50



The Canopy  
GMP Proposal - 01/15/2026

DIVISION	RESTROOM			SITE DEVELOPMENT			PROJECT TOTAL		
	1,955	GSF	BLDG	10.9	ACRE	SITE	10.9	ACRE	
	COST	\$/SF	% COW	COST	\$/ACRE	% COW	COST	\$/SF	% COW
01 General Requirements	\$ 18,910	\$ 9.67	0.87%	\$ 2,504,781	\$ 230,630	11.37%	\$ 2,523,691	\$ 232,372	10.42%
02 Existing Conditions	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
03 Concrete	\$ 390,569	\$ 199.78	17.91%	\$ 212,864	\$ 19,600	0.97%	\$ 603,433	\$ 55,562	2.49%
04 Masonry	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
05 Metals	\$ 607,810	\$ 310.90	27.87%	\$ 4,816,647	\$ 443,498	21.86%	\$ 5,424,457	\$ 499,463	22.41%
06 Wood, Plastics, and Composites	\$ 197,854	\$ 101.20	9.07%	\$ -	\$ -	0.00%	\$ 197,854	\$ 18,218	0.82%
07 Thermal & Moisture Protection	\$ 169,134	\$ 86.51	7.75%	\$ -	\$ -	0.00%	\$ 169,134	\$ 15,573	0.70%
08 Openings	\$ 66,189	\$ 33.86	3.03%	\$ -	\$ -	0.00%	\$ 66,189	\$ 6,094	0.27%
09 Finishes	\$ 221,759	\$ 113.43	10.17%	\$ 57,000	\$ 5,248	0.26%	\$ 278,759	\$ 25,667	1.15%
10 Specialties	\$ 70,445	\$ 36.03	3.23%	\$ -	\$ -	0.00%	\$ 70,445	\$ 6,486	0.29%
11 Equipment	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
12 Furnishings	\$ 15,000	\$ 7.67	0.69%	\$ -	\$ -	0.00%	\$ 15,000	\$ 1,381	0.06%
13 Special Construction	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
14 Conveying Systems	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
21 Fire Suppression	\$ 39,100	\$ 20.00	1.79%	\$ -	\$ -	0.00%	\$ 39,100	\$ 3,600	0.16%
22 Plumbing	\$ 162,523	\$ 83.13	7.45%	\$ -	\$ -	0.00%	\$ 162,523	\$ 14,964	0.67%
23 HVAC	\$ 25,500	\$ 13.04	1.17%	\$ -	\$ -	0.00%	\$ 25,500	\$ 2,348	0.11%
25 Integrated Automation	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
26 Electrical	\$ 151,234	\$ 77.36	6.93%	\$ 3,965,236	\$ 365,103	18.00%	\$ 4,116,470	\$ 379,028	17.00%
27 Communications	\$ 23,460	\$ 12.00	1.08%	\$ 1,692,984	\$ 155,883	7.68%	\$ 1,716,444	\$ 158,043	7.09%
28 Electronic Safety & Security	\$ 21,505	\$ 11.00	0.99%	\$ -	\$ -	0.00%	\$ 21,505	\$ 1,980	0.09%
31 Earthwork	\$ -	\$ -	0.00%	\$ 1,438,735	\$ 132,473	6.53%	\$ 1,438,735	\$ 132,473	5.94%
32 Exterior Improvements	\$ -	\$ -	0.00%	\$ 7,096,335	\$ 653,403	32.21%	\$ 7,096,335	\$ 653,403	29.31%
33 Site Utilities	\$ -	\$ -	0.00%	\$ 245,347	\$ 22,591	1.11%	\$ 245,347	\$ 22,591	1.01%
<b>SUBTOTAL - COST OF WORK</b>	<b>\$ 2,180,992</b>	<b>\$ 1,115.60</b>	<b>100.00%</b>	<b>\$ 22,029,929</b>	<b>\$ 2,028,430</b>	<b>100.00%</b>	<b>\$ 24,210,921</b>	<b>\$ 2,229,247</b>	<b>100.00%</b>
Subcontractor Default Insurance (SDI)	\$ 28,353	\$ 14.50	1.30%	\$ 286,389	\$ 26,370	1.30%	\$ 314,742	\$ 28,980	
General Requirements	\$ -	\$ -	Fixed	\$ -	\$ -	Fixed	\$ -	\$ -	
Estimating Contingency	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	
Construction/CM Contingency	\$ 33,140	\$ 16.95	1.50%	\$ 334,745	\$ 30,822	1.50%	\$ 367,885	\$ 33,873	
Escalation Contingency	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	
General Conditions	\$ 274,371	\$ 140.34	Fixed	\$ 2,771,383	\$ 255,178	Fixed	\$ 3,045,754	\$ 280,441	
Liability Insurance	\$ 31,461	\$ 16.09	1.25%	\$ 317,781	\$ 29,260	1.25%	\$ 349,241	\$ 32,157	
Whiting-Turner Bond	\$ 25,483	\$ 13.03	1.00%	\$ 257,402	\$ 23,701	1.00%	\$ 282,885	\$ 26,047	
Whiting-Turner Fee	\$ 128,690	\$ 65.83	5.00%	\$ 1,299,881	\$ 119,688	5.00%	\$ 1,428,571	\$ 131,537	
Builder's Risk Insurance	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	
<b>PROJECT TOTALS</b>	<b>\$ 2,702,490</b>	<b>\$ 1,382.35 / GSF</b>		<b>\$ 27,297,510</b>	<b>\$ 2,513,448 / ACRE</b>		<b>\$ 30,000,000</b>	<b>\$ 2,762,283 / ACRE</b>	

**RESTROOM**

DESCRIPTION	QTY	UNIT	UNIT \$	TOTAL	COMMENTS
<b>01 GENERAL REQUIREMENTS</b>					
<b>01742300 Final Clean Up</b>					
Final Cleaning Allowance	1,955	GF	\$ 2.00	\$ 3,910.00	
Restroom & Restroom Finishes Protection	1	ALLOW	\$ 15,000.00	\$ 15,000.00	
<b>TOTAL - DIV 1</b>				<b>\$ 18,910.00</b>	
<b>02 EXISTING CONDITIONS</b>					
<b>TOTAL - DIV 2</b>				<b>\$ -</b>	
<b>03 CONCRETE</b>					
<b>03300003 Cast in Place Concrete Substructure</b>					
WF1 Wall Footing	177	LF	\$ 140.18	\$ 24,830.30	
F1 Column Footing	7	EA	\$ 1,339.83	\$ 9,378.82	
Gate Foundations at Restroom Entry (A-504)	2	CY	\$ 12,000.00	\$ 22,340.21	Assume there are 4 locations. 24" diameter, 48" deep, reinforced.
<b>03300006 Cast in Place Concrete Shell</b>					
S2 - 8" Elevated Slab	1,926	SF	\$ 48.02	\$ 92,470.26	
Parapet Curbs	210	LF	\$ 137.40	\$ 28,837.53	
W1	185	LF	\$ 765.99	\$ 141,930.61	
Concrete Curbs at all Partition Walls	125	LF	\$ 50.00	\$ 6,250.00	No details on drawings are shown. Assumed 6"x6" curb with 2- #5 continuous bars.
Unforeseen Underground Conflicts (Demo/Utility Rework)	1	ALLOW	\$ 30,000.00	\$ -	Excluded.
Concrete Wall Interior Texture	1	ALLOW	\$ 15,000.00	\$ 15,000.00	
Additional Coordination for Intergal Lighting in Concrete Deck	1	ALLOW	\$ 15,000.00	\$ 15,000.00	
<b>03300033 Cast in Place Concrete Slab on Grade (Standard)</b>					
S1 - 6" Slab on Grade	1,828	SF	\$ 18.89	\$ 34,531.00	
03A - Davis Bacon Wages	1	LS	\$ -	\$ -	None expected.
<b>TOTAL - DIV 3</b>				<b>\$ 390,568.73</b>	
<b>04 MASONRY</b>					
<b>TOTAL - DIV 4</b>				<b>\$ -</b>	
<b>05 METALS</b>					
<b>05100000 Structural Steel Framing</b>					
Structural Columns	1	LS	\$ 67,449.00	\$ 67,449.00	
Millwork Section (3&4/A-502)	2	EA	\$ 7,066.00	\$ 14,132.00	
Steel Support for Handwash Stations	2	ALLOW	\$ 5,000.00	\$ 10,000.00	
05A - Davis Bacon Wages	1	LS	\$ -	\$ -	None expected.
<b>05510015 Miscellaneous Metals Interiors</b>					
Interior Misc Metals Allowance - Scope to be Designed	1,955	GF	\$ 1.00	\$ 1,955.00	Allowance per building GSF
<b>05700000 Decorative Metal Fabrications</b>					
Entrance Gate (3/A-504) & Supporting Columns	1	LS	\$ 64,696.00	\$ 64,696.00	
Aluminum Batten	1	ALLOW	\$ 449,578.00	\$ 449,578.00	
05F - Davis Bacon Wages	1	ALLOW	\$ -	\$ -	
<b>TOTAL - DIV 5</b>				<b>\$ 607,810.00</b>	
<b>06 WOOD, PLASTICS, AND COMPOSITES</b>					
<b>06010000 Rough Carpentry</b>					
In-Wall Strapping/Blocking Allowance	1,955	GF	\$ 1.00	\$ 1,955.00	
Plywood at Electrical/Comm Rooms	1	ALLOW	\$ 1,500.00	\$ 1,500.00	
Carpentry Laborers	18	MO	\$ 10,400.00	\$ 187,199.99	
<b>06440005 Interior Ornamental Woodwork</b>					
Solid Surface Countertop with Opening for Baby Changing Station	1	LS	\$ 7,199.00	\$ 7,199.00	
<b>TOTAL - DIV 6</b>				<b>\$ 197,853.99</b>	
<b>07 THERMAL &amp; MOISTURE PROTECTION</b>					
<b>07100000 Waterproofing</b>					
Waterproofing	1	ALLOW	\$ 7,500.00	\$ 7,500.00	None shown, but expected.
<b>07500000 Membrane Roofing</b>					
Roofing	2,046	SF	\$ 62.84	\$ 128,571.00	
07D - Davis Bacon Wages	1	LS	\$ -	\$ -	None expected.
Temporary Opening Waterproofing Measures	1	ALLOW	\$ 4,563.00	\$ 4,563.00	
Roof Blocking	1	ALLOW	\$ 3,500.00	\$ 3,500.00	
Coordination of Roof to Batten System	1	ALLOW	\$ 5,000.00	\$ 5,000.00	
<b>07920015 Joint Sealants Interiors</b>					
Interior Architectural Caulking	1	LS	\$ 20,000.00	\$ 20,000.00	
<b>TOTAL - DIV 7</b>				<b>\$ 169,134.00</b>	
<b>08 OPENINGS</b>					
<b>08100005 Doors and Hardware - Exterior</b>					
Doors & Hardware	1	LS	\$ 35,689.00	\$ 35,689.00	
Final Hardware Coordination	1	ALLOW	\$ 3,000.00	\$ 3,000.00	
Setting of HMF in Concrete Openings	7	ALLOW	\$ 1,000.00	\$ 7,000.00	
Mobilization for Setting Exterior Doors	1	ALLOW	\$ 3,500.00	\$ 3,500.00	
Aluminum Louver	1	ALLOW	\$ 12,000.00	\$ 12,000.00	
<b>00700050 Building Envelope Consultants</b>					
Building Envelope Consultant Allowance	1	ALLOW	\$ 5,000.00	\$ 5,000.00	
<b>TOTAL - DIV 8</b>				<b>\$ 66,189.00</b>	
<b>09 FINISHES</b>					
<b>09211640 Gypsum Wall Board Interior Partition</b>					
Drywall, Framing, Ceilings	1	LS	\$ 85,921.00	\$ 85,921.00	
09A - Davis Bacon Wages	1	LS	\$ 5,000.00	\$ 5,000.00	

**RESTROOM**

DESCRIPTION	QTY	UNIT	UNIT \$	TOTAL	COMMENTS
Fire caulk of MEP penetrations	1	LS	\$ 2,500.00	\$ 2,500.00	
<b>09600000 Flooring</b>					
Concrete/Grout at Exterior Light Track	1	ALLOW	\$ 3,500.00	\$ 3,500.00	
Aluminum Track for Light Track	1	ALLOW	\$ 2,800.00	\$ 2,800.00	
Coordination of Light Tracks	1	ALLOW	\$ 4,000.00	\$ 4,000.00	
Roof Provisions for Light Track	1	ALLOW	\$ 4,300.00	\$ 4,300.00	
Drainage Provisions for Light Track	1	ALLOW	\$ 2,000.00	\$ 2,000.00	
<b>09600000 Flooring</b>					
Paint Interior Floor with Tnemec Series M222 - Material & Labor	1,950	SF	\$ 15.00	\$ 29,250.00	Product for floors is not defined clearly.
Floor Prep	1,950	SF	\$ 2.00	\$ 3,900.00	
Rubber Base - Material and Labor	267	LF	\$ 15.00	\$ 4,005.00	Product for floors is not defined clearly.
<b>09911300 Painting - Exterior</b>					
Paint Exposed Concrete Walls, Door, Steel Columns	3,883	SF	\$ 4.42	\$ 17,162.86	
Paint Entrance Gate & Gate Structure	1	ALLOW	\$ 7,400.00	\$ 7,400.00	
09G - Davis Bacon Wages	1	ALLOW	\$ 21,000.00	\$ 21,000.00	
<b>09912300 Painting - Interior</b>					
Paint GWB Walls with FRES	1	LS	\$ 24,020.57	\$ 24,020.57	
Misc. Paint Touchup Allowance	1	ALLOW	\$ 5,000.00	\$ 5,000.00	
<b>TOTAL - DIV 9</b>				<b>\$ 221,759.43</b>	
<b>10 SPECIALTIES</b>					
<b>10140000 Interior Signage</b>					
SR01 - Womens Restroom (1)	1	LS	\$ 194.40	\$ 194.40	
SR02 - Mens Restroom (1)	1	LS	\$ 194.40	\$ 194.40	
SCC01 - Companion Care (1)	1	LS	\$ 194.40	\$ 194.40	
S01 - ID Room (4)	1	LS	\$ 244.80	\$ 244.80	
Mens Restroom (6/A-801)	1	LS	\$ 430.00	\$ 430.00	
Womens Restroom (7/A-801)	1	LS	\$ 475.00	\$ 475.00	
Install	1	LS	\$ 675.00	\$ 675.00	
Sales Tax	1	LS	\$ 121.31	\$ 121.31	
<b>10200000 Interior Specialties</b>					
Toilet Partitions, Toilet Accessories, Wall Mounted Changing Platforms	1	LS	\$ 67,916.00	\$ 67,916.00	
<b>TOTAL - DIV 10</b>				<b>\$ 70,445.31</b>	
<b>11 EQUIPMENT</b>					
<b>TOTAL - DIV 11</b>				<b>\$ -</b>	
<b>12 FURNISHINGS</b>					
<b>12200000 Window Treatments</b>					
Window Treatment - Manual shades		SF	\$ -	\$ -	
Window Treatment - Motorized Shades		SF	\$ -	\$ -	
<b>12300000 Casework</b>					
Countertop - Plastic Laminate		LF	\$ -	\$ -	
Countertop - Solid Surface		LF	\$ -	\$ -	
Countertop - Stone/Granite		LF	\$ -	\$ -	
Base Cabinet - Plastic Laminate		LF	\$ -	\$ -	
Base Cabinet - Wood Veneer		LF	\$ -	\$ -	
Wall Cabinet - Plastic Laminate		LF	\$ -	\$ -	
Wall Cabinet - Wood Veneer		LF	\$ -	\$ -	
Full Height Cabinet - Plastic Laminate		LF	\$ -	\$ -	
Full Height Cabinet - Wood Veneer		LF	\$ -	\$ -	
Storage Shelving		LF	\$ -	\$ -	
Custom Reception Desk		LF	\$ -	\$ -	
Casework Allowance - to be designed		GF	\$ -	\$ -	
<b>12480000 Entrance Flooring</b>					
Entrance Floor Grilles - Stainless Steel Grating		SF	\$ -	\$ -	
<b>12500000 Furniture</b>					
Furniture	1	LS	\$ 15,000.00	\$ 15,000.00	All non-fixed furniture presumed by owner
<b>12565300 Laboratory Furniture</b>					
Laboratory Casework and Countertops		LF	\$ -	\$ -	
<b>12610000 Fixed Audience Seating</b>					
Fixed Seating - Lecture Hall - Upholstered Seats & Back w/ Tablet Arms		EA	\$ -	\$ -	
<b>TOTAL - DIV 12</b>				<b>\$ 15,000.00</b>	
<b>13 SPECIAL CONSTRUCTION</b>					
<b>TOTAL - DIV 13</b>				<b>\$ -</b>	
<b>14 CONVEYING SYSTEMS</b>					
<b>TOTAL - DIV 14</b>				<b>\$ -</b>	
<b>21 FIRE SUPPRESSION</b>					
<b>21010000 Fire Suppression</b>					
Sprinklers at Media Equipment Room	1,955	GF	\$ 20.00	\$ 39,100.00	
<b>TOTAL - DIV 21</b>				<b>\$ 39,100.00</b>	
<b>22 PLUMBING</b>					
<b>22010000 Plumbing</b>					
Plumbing	1,955	GF	\$ 76.73	\$ 150,523.00	
Roof Drain	2	ALLOW	\$ 2,500.00	\$ 5,000.00	
Penetration Hole Cutting Allowance	1	ALLOW	\$ 5,000.00	\$ 5,000.00	

**RESTROOM**

DESCRIPTION	QTY	UNIT	UNIT \$	TOTAL	COMMENTS
22A - Davis Bacon Wages	1	LS	\$ 2,000.00	\$ 2,000.00	
<b>TOTAL - DIV 22</b>				<b>\$ 162,523.00</b>	
<b>23 HVAC</b>					
<b>23010000 Mechanical Systems</b>					
HVAC	1,955	GF	\$ 12.79	\$ 25,000.00	
23A - Davis Bacon Wages	1	LS	\$ 500.00	\$ 500.00	
<b>TOTAL - DIV 23</b>				<b>\$ 25,500.00</b>	
<b>25 INTEGRATED AUTOMATION</b>					
<b>TOTAL - DIV 25</b>				<b>\$ -</b>	
<b>26 ELECTRICAL</b>					
<b>26010000 Electrical</b>					
Electrical for Restroom	1	LS	\$ 151,234.00	\$ 151,234.00	
<b>TOTAL - DIV 26</b>				<b>\$ 151,234.00</b>	
<b>27 COMMUNICATIONS</b>					
<b>27010000 Communications Systems</b>					
Tele/Data Rough In	1,955	GF	\$ 2.00	\$ 3,910.00	
Tele/Data	1,955	GF	\$ 2.00	\$ 3,910.00	
Cable TV Rough In	1,955	GF	\$ 2.00	\$ 3,910.00	
Cable TV	1,955	GF	\$ 2.00	\$ 3,910.00	
Audio Visual Rough In	1,955	GF	\$ 2.00	\$ 3,910.00	
Audio Visual	1,955	GF	\$ 2.00	\$ 3,910.00	
<b>TOTAL - DIV 27</b>				<b>\$ 23,460.00</b>	
<b>28 ELECTRONIC SAFETY &amp; SECURITY</b>					
<b>28010000 Electronic Safety and Security</b>					
Security Rough In	1,955	GF	\$ 1.00	\$ 1,955.00	
Security	1,955	GF	\$ 1.00	\$ 1,955.00	
Access Control Rough In	1,955	GF	\$ 1.00	\$ 1,955.00	
Access Control	1,955	GF	\$ 1.00	\$ 1,955.00	
CCTV Rough In	1,955	GF	\$ 1.00	\$ 1,955.00	
CCTV	1,955	GF	\$ 1.00	\$ 1,955.00	
<b>28310000 Fire Detection and Alarm</b>					
Fire Alarm System	1,955	GF	\$ 5.00	\$ 9,775.00	
<b>TOTAL - DIV 28</b>				<b>\$ 21,505.00</b>	
<b>31 EARTHWORK</b>					
<b>TOTAL - DIV 31</b>				<b>\$ -</b>	
<b>32 EXTERIOR IMPROVEMENTS</b>					
<b>TOTAL - DIV 32</b>				<b>\$ -</b>	
<b>33 SITE UTILITIES</b>					
<b>TOTAL - DIV 33</b>				<b>\$ -</b>	
<b>TOTAL RESTROOM</b>				<b>\$ 2,180,992.46</b>	

**SITE DEVELOPMENT**

DESCRIPTION	QTY	UNIT	UNIT \$	TOTAL	COMMENTS
<b>01 GENERAL REQUIREMENTS</b>					
<b>01521300 Field Offices</b>					
Office & Planning Room Temporary Office Lease	18	MO	\$ 7,500.00	\$ 135,000.00	
Office Electric Utilities	18	MO	\$ 150.00	\$ 2,700.00	
Office Internet Provider	18	MO	\$ 150.00	\$ 2,700.00	
Office Water Utilities	18	MO	\$ 100.00	\$ 1,800.00	
Office Printer Rental & Maintenance	18	MO	\$ 800.00	\$ 14,400.00	
Office Furniture Rental	18	MO	\$ 1,000.00	\$ 18,000.00	
Office Cleaning	18	MO	\$ 400.00	\$ 7,200.00	
<b>01540035 Survey</b>					
Surveys - Quality Control	1	LS	\$ 144,000.00	\$ 144,000.00	
As-Built Drawings	1	LS	\$ 5,000.00	\$ 5,000.00	
Point Man	1	LS	\$ 26,200.00	\$ 26,200.00	
<b>01332300 Drawings &amp; Specificaitons</b>					
Printing of Drawings & Specificaitons	18	MO	\$ 400.00	\$ 7,200.00	Contractual requirement.
Document Management Software (Autodesk Build, ProCore, etc)	18	MO	\$ -	\$ -	Excluded, assumed to be able to use AECOM license.
<b>01521330 Computer Hardware</b>					
Bluebeam Licences	18	MO	\$ 268.00	\$ 4,824.00	
TouchPlan	18	MO	\$ 927.00	\$ 16,686.00	
<b>01540035 Small Tools</b>					
Small Tool Allowance	18	MO	\$ 1,500.00	\$ 27,000.00	
<b>Permitting</b>					
Permit Costs	1	LS	\$ -	\$ -	Excluded per owner direction. No Div 1 spec.
<b>01540010 Equipment Rental</b>					
Equipment Rental	18	MO	\$ 18,322.00	\$ 329,796.00	
Fuel for Rental Equipment	18	MO	\$ 1,500.00	\$ 27,000.00	
Jersey Barriers (site drive lane delineation, qty: 200x)	18	MO	\$ 7,000.00	\$ 126,000.00	
<b>01560005 Temporary Barricades</b>					
Temporary Protection & Barriers for Pedestrians	18	MO	\$ 2,500.00	\$ 45,000.00	
<b>01521610 Safety Equipment</b>					
Safety Equipment	18	MO	\$ 2,000.00	\$ 36,000.00	
Safety Signage	1	LS	\$ 10,250.00	\$ 10,250.00	
Safety Events	18	MO	\$ 2,500.00	\$ 45,000.00	
Picnic Tables	10	EA	\$ 500.00	\$ 5,000.00	
Jobsite Drinking Water	18	MO	\$ 500.00	\$ 9,000.00	
<b>01452305 Testing &amp; Inspections</b>					
Inspections (including AHJ & 3rd party / threshold inspections)	1	ALLOW	\$ 90,000.00	\$ 90,000.00	Allowance. No Div 1 specification provided.
<b>01551300 Maintenance of Traffic</b>					
MOT Allowance - Zone 1	1	ALLOW	\$ 45,000.00	\$ 45,000.00	
MOT Allowance - Zone 2	1	ALLOW	\$ 68,000.00	\$ 68,000.00	
MOT Allowance - Zone 3	1	ALLOW	\$ 72,000.00	\$ 72,000.00	
MOT Allowance - Zone 4	1	ALLOW	\$ 72,000.00	\$ 72,000.00	
MOT Allowance - Zone 5	1	ALLOW	\$ 50,000.00	\$ 50,000.00	
<b>01521900 Sanitary Facilities</b>					
Sanitary Facilities	18	MO	\$ 2,950.00	\$ 53,100.00	
<b>01355300 Security Guard</b>					
Gate Guards	36	MO	\$ 10,399.80	\$ 374,392.80	
Security Guard (3rd Shift)	18	MO	\$ 7,500.00	\$ 135,000.00	
<b>01562600 Construction Fence</b>					
8' Chain Link Fence with Scrim	5,290	LF	\$ 35.00	\$ 185,150.00	Install & Teardown, with scrim
8' x 24' Double Swing Chain Link Gate	8	EA	\$ 1,200.00	\$ 9,600.00	
Remobilizations for Fencing Moves	15	EA	\$ 1,500.00	\$ 22,500.00	
Perimeter Jersey Barrier Phasing & Fence Alterations	1	ALLOW	\$ 75,000.00	\$ 75,000.00	
<b>01741900 Dumpsters</b>					
Dumpsters	18	MO	\$ 4,945.00	\$ 89,010.00	
<b>01742300 Final Clean Up</b>					
Final Cleaning Allowance Zone 1	41,016	SF	\$ 0.25	\$ 10,254.00	Site Cleaning/Road Wash down
Final Cleaning Allowance Zone 2	100,160	SF	\$ 0.25	\$ 25,040.00	Site Cleaning/Road Wash down
Final Cleaning Allowance Zone 3	74,094	SF	\$ 0.25	\$ 18,523.50	Site Cleaning/Road Wash down
Final Cleaning Allowance Zone 4	233,393	SF	\$ 0.25	\$ 58,348.25	Site Cleaning/Road Wash down
Final Cleaning Allowance Zone 5	24,424	SF	\$ 0.25	\$ 6,106.00	Site Cleaning/Road Wash down
<b>TOTAL - DIV 1</b>				<b>\$ 2,504,780.55</b>	
<b>02 EXISTING CONDITIONS</b>					
<b>TOTAL - DIV 2</b>				<b>\$ -</b>	
<b>03 CONCRETE</b>					
<b>03300003 Cast in Place Concrete Substructure</b>					
Truss Piers Footings	8	EA	\$ 4,325.41	\$ 34,603.29	
Truss Piers	8	EA	\$ 6,521.85	\$ 52,174.83	
Large Tree Foundations	1	EA	\$ 14,564.88	\$ 14,564.88	
Medium Tree Foundations	2	EA	\$ 11,806.69	\$ 23,613.38	
Small Tree Foundations	4	EA	\$ 9,977.00	\$ 39,907.98	
Hydrovac Excavation for Foundations	6	ALLOW	\$ 8,000.00	\$ 48,000.00	
Unforeseen Underground Conflicts (Demo/Utility Rework)	1	ALLOW	\$ 30,000.00	\$ -	Excluded.
03A - Davis Bacon Wages	1	LS	\$ -	\$ -	
<b>TOTAL - DIV 3</b>				<b>\$ 212,864.36</b>	
<b>05 METALS</b>					

**SITE DEVELOPMENT**

DESCRIPTION	QTY	UNIT	UNIT \$	TOTAL	COMMENTS
<b>05500000 Exterior Metal Fabrications</b>					
Queue/Stanchions (1/L-236)	1	LS	\$ 81,560.00	\$ 81,560.00	
Truss System and Installation	1	LS	\$ 88,112.00	\$ 88,112.00	
05A - Davis Bacon Wages	1	LS	\$ -	\$ -	
<b>05700000 Decorative Metal Fabrications</b>					
Large Metal Trees	1	EA	\$ 855,384.00	\$ 855,384.00	
Medium Metal Trees	2	EA	\$ 651,494.00	\$ 1,302,988.00	
Small Tree	4	EA	\$ 277,397.00	\$ 1,109,588.00	
Freight	7	ALLOW	\$ 45,786.14	\$ 320,503.00	Priced with current freight pricing, subject to change.
Metal Tree Mock-Up	1	LS	\$ 50,000.00	\$ 50,000.00	In UAP's Shanghai shop, not onsite.
Fabrication Schedule Acceleration	1	ALLOW	\$ 75,000.00	\$ 75,000.00	
Freight Contingency	1	ALLOW	\$ 35,000.00	\$ 35,000.00	
<b>05700000 Decorative Metal Installation</b>					
Tree Sculpture Installation	1	LS	\$ 833,512.00	\$ 833,512.00	
Structural Grout Allowance	7	EA	\$ 5,000.00	\$ 35,000.00	No details available.
05U - Davis Bacon Wages	1	LS	\$ 30,000.00	\$ 30,000.00	
<b>TOTAL - DIV 5</b>				<b>\$ 4,816,647.00</b>	

**09 FINISHES**

<b>09911300 Painting - Exterior</b>					
Paint South I-4 Retaining Wall	9,000	SF	\$ 2.00	\$ 18,000.00	Assumes only dark strips to be repainted.
Paint South I-4 Retaining Wall	9,000	SF	\$ 2.00	\$ 18,000.00	Add to repaint entire wall lighter color.
Paint Truss Foundations	1	ALLOW	\$ 6,000.00	\$ 6,000.00	
Interstate Column Touch-Up Paint	1	ALLOW	\$ 10,000.00	\$ 10,000.00	
09G - Davis Bacon Wages	1	LS	\$ 5,000.00	\$ 5,000.00	
<b>TOTAL - DIV 9</b>				<b>\$ 57,000.00</b>	

**26 ELECTRICAL**

<b>26010000 Electrical</b>					
Site Electrical	1	ALLOW	\$ 3,865,736.00	\$ 3,865,736.00	
CCTV Zone 1	1	ALLOW	\$ 49,782.00		Excluded.
CCTV Zone 2	1	ALLOW	\$ 99,564.00		Excluded.
CCTV Zone 3	1	ALLOW	\$ 8,297.00		Excluded.
CCTV Zone 4	1	ALLOW	\$ 8,297.00		Excluded.
CCTV Pole Allowance Zone 1	1	ALLOW	\$ 25,000.00		Excluded.
CCTV Pole Allowance Zone 2	1	ALLOW	\$ 25,000.00		Excluded.
CCTV Pole Allowance Zone 3	1	ALLOW	\$ 25,000.00		Excluded.
CCTV Pole Allowance Zone 4	1	ALLOW	\$ 25,000.00		Excluded.
Camera Equipment Allowance Zone 1	1	ALLOW	\$ 5,000.00		Excluded.
Camera Equipment Allowance Zone 2	1	ALLOW	\$ 5,000.00		Excluded.
Camera Equipment Allowance Zone 3	1	ALLOW	\$ 5,000.00		Excluded.
Camera Equipment Allowance Zone 4	1	ALLOW	\$ 5,000.00		Excluded.
Drainage Rock & Small Footing Allowance at In Grade Lights	1	ALLOW	\$ 9,500.00	\$ 9,500.00	
Temp Power & Generators	18	MO	\$ 2,500.00	\$ 45,000.00	
Adjust/Replace Existing Quazite Box for New Grade	10	ALLOW	\$ 4,500.00	\$ 45,000.00	
Existing Electrical Yard Code Compliance	1	ALLOW	\$ 25,000.00		Excluded.
Existing Site Exposed Wire Code Compliance	1	ALLOW	\$ 25,000.00		Excluded.
<b>TOTAL - DIV 26</b>				<b>\$ 3,965,236.00</b>	

**27 COMMUNICATIONS**

<b>27010000 Communications Systems</b>					
Sound System	1	LS	\$ 168,212.00	\$ 168,212.00	
Projection System	1	LS	\$ 1,169,772.04	\$ 1,169,772.04	
Vendor Cost Increase Allowance	1	ALLOW	\$ 55,000.00	\$ 55,000.00	
Show Content Creation Allowance	1	ALLOW	\$ 300,000.00	\$ 300,000.00	Allowance - No information provided in contract documents.
<b>TOTAL - DIV 27</b>				<b>\$ 1,692,984.04</b>	

**31 EARTHWORK**

<b>02300000 Subsurface Investigation</b>					
Vac Truck Excavation for Critical Utility Areas	24	ALLOW	\$ 8,000.00	\$ 192,000.00	
GPR for Utility Avoidance	40	ALLOW	\$ 1,250.00	\$ 50,000.00	
<b>31200000 Earthwork</b>					
Earthwork/Site Grading Zone 1	1	LS	\$ 1,105,835.16	\$ 1,105,835.16	
Export Planter Beds & Concrete Paving Zone 1	1	CY	\$ -	\$ -	Included in earthwork.
Existing Utility & Foundation Conflicts	1	ALLOW	\$ 125,000.00		Excluded.
Removal of Existing Light Poles	1	ALLOW	\$ 20,000.00	\$ 20,000.00	
Removal of Existing Fencing	1	ALLOW	\$ 20,000.00	\$ 20,000.00	
Removal of Existing Signage	1	ALLOW	\$ 20,000.00	\$ 20,000.00	
<b>31231900 Dewatering</b>					
Construction Dewatering	1	ALLOW	\$ 20,000.00	\$ 20,000.00	
<b>31250000 Erosion and Sedimentation Controls</b>					
Erosion & Sediment Controls	1	LS	\$ -	\$ -	Included
Maintenance of Traffic	1	LS	\$ -	\$ -	Included
Survey & As-Builts	1	LS	\$ -	\$ -	Included
Reinstall 4,721-LF of Silt Fence	1	LS	\$ 10,900.00	\$ 10,900.00	For phasing with fencing.
<b>TOTAL - DIV 31</b>				<b>\$ 1,438,735.16</b>	

**32 EXTERIOR IMPROVEMENTS**

<b>32100000 Roadway Pavement</b>					
Asphalt Paving/Base/4" Sidewalks/Curbs	1	LS	\$ 3,478,884.70	\$ 3,478,884.70	
Cast Iron Detectable Warning Pads	1	LS	\$ 135,185.00	\$ 135,185.00	
<b>32160000 Site Concrete</b>					
6" Gray Concrete, Zone 1	14,029	SF	\$ 13.00	\$ 182,377.00	

**SITE DEVELOPMENT**

DESCRIPTION	QTY	UNIT	UNIT \$	TOTAL	COMMENTS
6" Gray Concrete, Zone 2	24,664	SF	\$ 13.00	\$ 320,632.00	
6" Gray Concrete with Color Hardener, Zone 1	15,823	SF	\$ 18.40	\$ 291,143.20	
6" Gray Concrete with Color Hardener, Zone 2	38,623	SF	\$ 18.40	\$ 710,663.20	
Mockups	4	EA	\$ 3,750.00	\$ 15,000.00	
Flush Curb Church Street Zone 1	392	LF	\$ -	\$ -	Included.
Flush Curb Church Street Zone 2	388	LF	\$ -	\$ -	Included.
FDOT Type D Curb Zone 2	394	LF	\$ -	\$ -	Included.
FDOT Type D Curb Zone 3	1,711	LF	\$ -	\$ -	Included.
FDOT Type D Curb Zone 4	3,770	LF	\$ -	\$ -	Included.
Furnish Reliance Foundry Bollards (Qty 60)	60	EA	\$ -	\$ -	Included.
Install Reliance Foundry Bollards (Qty 60)	60	EA	\$ -	\$ -	Included.
Hydraulic Bollards	36	ALLOW	\$ -	\$ -	Excluded.
Hardscape Protection (95,000 sq ft)	1	ALLOW	\$ 80,000.00	\$ 80,000.00	
Interstate Column Protection	1	ALLOW	\$ 60,000.00	\$ 60,000.00	
<b>32310000 Fences and Gates</b>					
Zone 1 - 8'H Black Design Master Forte	237	LF	\$ 93.46	\$ 22,150.00	
Zone 1 - 1x -8' W x 8' H Double Swing Gate	1	EA	\$ 5,000.00	\$ 5,000.00	
Zone 2 - 8'H Black Design Master Forte	62	LF	\$ 200.48	\$ 12,430.00	
Zone 2 - 1x Double Gate & 1x Single Gate	1	EA	\$ 7,000.00	\$ 7,000.00	
Zone 3 - 6'H Black Design Master Forte	-	LF	\$ -	\$ -	
Zone 4 - 6'H Black Design Master Forte	1,322	LF	\$ 136.21	\$ 180,070.00	
Zone 4 - 2x 30' W Gates, 2x 26' W Gates & 10x 12/ W Gates	1	LS	\$ 30,000.00	\$ 30,000.00	
Zone 5 - 6'H Ameristar Wireworks Plus Zone 5	345	LF	\$ 71.14	\$ 24,545.00	
Zone 5 - 2x 6' W Gates	1	LS	\$ 5,000.00	\$ 5,000.00	
GPR For Fence Installation	1	LS	\$ 15,000.00	\$ 15,000.00	
Underground Conflict with Fence Foundations	1	ALLOW	\$ 25,000.00	\$ -	Excluded.
Fence Layout/Survey	1	LS	\$ 10,000.00	\$ 10,000.00	
<b>32390000 Site Specialties</b>					
Site Furnishings Zone 1 - Benches, Trash Rec, Bike Racks	1	LS	\$ 35,802.33	\$ 35,802.33	
Site Furnishings Zone 2 - Benches, Trash Rec, Bike Racks	1	LS	\$ 35,802.33	\$ 35,802.33	
Site Furnishings Zone 3 - Benches, Trash Rec, Bike Racks	1	LS	\$ 35,802.33	\$ 35,802.33	
Site Furnishings Zone 4 - Benches, Trash Rec, Bike Racks	1	LS	\$ 35,802.33	\$ 35,802.33	
SX-08 Dual Sided Smart City Kiosk	1	EA	\$ 40,000.00	\$ -	Excluded.
<b>32800000 Irrigation</b>					
Irrigation Allowance Zone 1	2,957	SF	\$ 2.58	\$ 7,615.10	
Irrigation Allowance Zone 2	23,449	SF	\$ 2.58	\$ 60,387.73	
Irrigation Allowance Zone 3	13,261	SF	\$ 2.58	\$ 34,150.78	
Irrigation Allowance Zone 4	35,989	SF	\$ 2.58	\$ 92,681.74	
Irrigation Allowance Zone 5	5,144	SF	\$ 2.58	\$ 13,247.24	
Roadway Sleeves	1,126	LF	\$ 13.82	\$ 15,561.32	
Roadway Sleeves Directional Bore	1	LS	\$ 58,173.06	\$ 58,173.06	
<b>32900000 Landscaping</b>					
Landscape Zone 1	5,810	SF	\$ 6.89	\$ 40,036.80	
Landscape Zone 2	23,679	SF	\$ 6.89	\$ 163,172.36	
Landscape Zone 3	10,149	SF	\$ 6.89	\$ 69,936.92	
Landscape Zone 4	36,341	SF	\$ 6.89	\$ 250,426.40	
Landscape Zone 5	7,513	SF	\$ 6.89	\$ 51,772.20	
Import Soil Zone 1	2,957	SF	\$ 5.97	\$ 17,653.29	
Import Soil Zone 2	23,449	SF	\$ 5.97	\$ 139,990.53	
Import Soil Zone 3	13,261	SF	\$ 5.97	\$ 79,168.17	
Import Soil Zone 4	35,989	SF	\$ 5.97	\$ 214,854.33	
Import Soil Zone 5	5,144	SF	\$ 5.97	\$ 30,709.68	
90 Day Maintenance	1	LS	\$ 7,711.11	\$ 7,711.11	
#57 Stone & Landscape Edging at Utility Yard on L-813	1	LS	\$ 9,984.00	\$ 9,984.00	
32E - Davis Bacon Wages	1	LS	\$ 10,812.66	\$ 10,812.66	
<b>TOTAL - DIV 32</b>				<b>\$ 7,096,334.85</b>	
<b>33 UTILITIES</b>					
<b>33110005 Domestic Water Utility Service</b>					
Water Utilities for Restroom Building	1	LS	\$ 58,061.65	\$ 58,061.65	
Utilities - Underground Conflicts	1	LS	\$ 50,000.00	\$ -	Excluded.
<b>33300000 Sanitary Sewerage Utilities</b>					
Sanitary Utilities for Restroom	1	LS	\$ 30,893.55	\$ 30,893.55	
<b>33400000 Storm Drain Utilities</b>					
Storm System	1	LS	\$ 156,391.45	\$ 156,391.45	
Underground Conflict	1	LS	\$ 75,000.00	\$ -	Excluded.
<b>TOTAL - DIV 33</b>				<b>\$ 245,346.65</b>	
<b>TOTAL SITE DEVELOPMENT</b>				<b>\$ 22,029,928.61</b>	

**Qualifications & Exclusions from Proposal**

General	
1	The GMP value is based on the documents in Exhibit A and is the basis of this cost budget. The budget does not include all aspects of the project documents with the understanding the project scope of work will be amended to meet the budget contained herein. The included scope of work is clarified below and through the attached narrative.
2	Whiting-Turner's GMP excludes costs and time attributable to errors, omissions, or inconsistencies in the GMP Drawings and Specifications identified in Exhibit A. We exclude costs attributable to subsequently issued Drawings and Specifications that were not reasonably foreseeable at the time the GMP was established.
3	Whiting-Turner has included Construction Contingency as outlined in the cost section of this GMP for the sole use by the Contractor. We have not included any Contingency costs or time for unforeseen circumstances including but not limited to utility relocates, underground existing conditions, above-ground existing conditions, soil remediation, existing utility repairs, code upgrades or rerouting, demolishing of any conflicting existing piles, or other general unknown site elements uncovered. These related items will be costed as a Change.
4	In General this GMP value includes only the line items noted in the specific scope breakdown. We have not included cost or time for reasonably inferred construction needed to complete the design intent of the project.
5	Price and Schedule do not include any impacts for changes in taxes, tariffs or other similar changes in law that are enacted after the date of this estimate that adds cost or time above the scope of work contained in the GMP breakdown. Contractor shall be entitled to an equitable adjustment in time and money for delays and/or costs that arise out of any such change.
6	The overall construction schedule (ground breaking to turn-over) based on the Exhibit A - Contract Drawings is 18 months as outlined in our schedule. We did not include time or cost for unforeseen circumstances, errors and omissions, utility relocates, shipping delays, tariffs or customs extended holding, etc. within this schedule duration. Activities as a result of the above mentioned or at no fault by Whiting-Turner, will include extended General Conditions and costs as outlined in Article 10.
7	We have allowed off-hours work only for the road-tie in's as required by road closure mandated work times.
8	MWBE & SBE requirements are not included, but we have included our original MBE, WMBE, and Veteran partners with our General Conditions cost. Percentage of participation will be available if requested.
9	It is acknowledged and agreed that Whiting-Turner shall assume control of the five (5) project blocks concurrently and we have not accounted for an early turn over of areas.
10	Whiting-Turner has not included any costs associated with hazardous materials and waste if found on site/underground during construction.
11	Builder's Risk Insurance is assumed to be by owner so therefore excluded.
12	All permitting costs have been excluded and assumed to not be required, or to be paid for by owner. There is no specification that defined this requirement.
13	Any 3rd Party testing, threshold inspections, and commissioning shall be provided and paid for by the Owner. We will coordinate with Owner's entity for inspections. This cost is excluded from this proposal as there is no requirement defined.
14	Utility consumption costs (electrical and water) are assumed to be paid by owner.
15	Project parking & laydown for contractors is assumed to be contained within the project site. Similar to note 9 above, if parking on laydown onsite is not possible due to Owner requirements, additional compensation for time, inefficiency, and parking and laydown rental costs will become necessary.
16	Storage of Owner Furnish items has been excluded.
17	We have not included any traffic studies or design related changes FDOT or the City could mandate. We exclude Impact Fees, Road Impact Fees, jurisdictional Impact Fees, water, sewer, sanitary, or irrigation impact fees, etc.
18	Security watchman is included as an allowance.
19	P&P bonds are based on a construction cost of \$30,000,000. Change Orders resulting in a value above \$30,000,000 will include .85% of the cost of work for P&P bond extension.
20	The Contractor represents the GMP value includes allowances for certain materials, equipment, and other items for which reasonable price increases were anticipated at the time of bid. These allowances are intended to cover only those increases that were reasonably foreseeable based on market conditions known prior to establishing the GMP value. If actual costs for any such items exceed the included allowances due to price escalations or market conditions beyond the Contractor's control and could not have been reasonably anticipated, the Contractor shall be entitled to an equitable adjustment to the Contract Sum to compensate for the additional costs incurred. Such adjustment shall be made through a Change Order.
21	The Contractor shall not be responsible for any delays, disruptions, or impacts to the Work arising from the actions, inactions, or performance of third-party property owners or utility providers, including but not limited to OUC, FDOT, and any other governmental or private entities with jurisdiction or operational control over adjacent or related properties or utilities. Any such delays shall constitute excusable delays, and the Contractor shall be entitled to an equitable adjustment of the Contract Time and Sum.

22	For many new structures being installed, there is no location or elevation information provided. The Contractor assumes that complete and accurate northing, easting, and elevation information for all underground and above-ground structures—including utilities, foundations, trusses, light poles, and bollards—will be provided. It has also been assumed that coordination of new structures and utilities have been located to not conflict with existing items or impede on FDOT mandated clearance requirements, both in ground and above ground (i.e. exfiltration trench, existing structures, I-4 columns and footings and the interstate deck overhead).
23	The GMP cost is based on utilizing existing site soils for backfill at all foundations, flatwork, and utility backfill. We have not included removal of unsuitable soils or structural backfill.
24	Regarding exterior paint (outside of the restroom facility), we have included only painting of the south wall at the defined projection area. All other existing structures, utilities, poles, etc. are excluded from being painted.
25	Within the estimate, Whiting-Turner has marked materials or installations as Allowances when drawings do not sufficiently define the product or scope.
26	Article 2.3.4 outlines the subcontracting process guidelines. Due to the specialized nature or sole sourced vendors for specific scopes of work, Whiting-Turner may not be able to meet these guidelines as outlined which will be permitted. We will award subcontracts to the most qualified, most complete, and best value for the project.
27	Responses and notes made by the design team through 1/7/2026 in the RFI log in Smartsheet were included in this proposal.
28	The Price and Schedule do not include any impacts for changes in taxes, tariffs or other similar changes in law that are enacted after the date of this GMP. Contractor shall be entitled to an equitable adjustment in time and money for delays and costs that it can provide it actually incurred direction or indirectly that arise out of or relate to such Changes including, without limitation, escalation and/or delay damages, costs to reprocur, costs to change suppliers, costs of manufactured equipment or goods, or other costs of any kind resulting from the Changes
29	<b>Structural &amp; Restroom Concrete</b>
30	No waterproofing is shown below slab at the Restroom building. An allowance for subgrade waterproofing for Restroom building concrete walls and footers.
31	Whiting-Turner has included an allowance for GPRS, hydrovac and known utility "day-lighting" during foundation installation.
32	All structural concrete to be standard grey 3,000 psi concrete if not specified, color hardener or topping is excluded for foundations.
33	All top of foundations are assumed to be -1'-0" from finished grade.
34	Parapet curb at restroom are included to be at 1'-1" in height.
35	The board formed form liner is excluded from this proposal. Finish on all exposed interior and exterior concrete walls and ceilings included is: 5.3.3.3(b) Surface finish-2.0 (SF-2.0) - Patch voids larger than 3/4-inch wide or 1/2-inch deep - Remove projections larger than 1/4 inch - Patch Tie holes - Surface tolerance Class B as specified in ACI 117
36	Termite treatment is included only at the restroom facility.
37	All delegated design or engineering is excluded from the concrete scope of work and is assumed to be carried by the AOR/EOR.
38	Epoxy, galvanized, MMFX and Grade 100 rebar are excluded.
39	Cost for early plant opening fees are excluded. All concrete pours and asphalt installation are assumed to be during 1st shift hours.
40	Concrete related testing, 3rd party inspections, thresholding inspections and AHJ inspections are excluded. Whiting-Turner will coordinate with Owner's 3rd party.
41	Expansion joints and control joints (saw cuts or tooled joints) will be installed as specified by the structural engineer (non shown currently). Whiting-Turner is relying on these expansion joints to minimize random cracking, which is a natural characteristic of poured-in-place concrete. Contractor shall not be responsible for any cracking unless structural properties of the concrete placed do not meet the minimum design. Decorative concrete comes in many different patterns. Some of the straight-line patterns allow saw cuts to be placed in the grout joints, hiding the cuts. Irregular patterns do not allow the saw cuts to be placed in the grout joints; therefore, the saw cuts are more noticeable. Control joint in bands or copings and slab areas will not line up because they are formed, poured, and separately analyzed for cracking from each other and cut accordingly. Whiting-Turner will work with the engineer to insure the expansion joints are installed per plan/design.
42	Concrete is a regular, colored, textured, and/or imprinted concrete product. It, therefore, combines both the limits and advantages inherent of concrete. Variables in color, surface finish and texture, imprinting depth, and surface irregularities common to concrete are likely to exist between pours, trucks, days, and jobs. Concrete products are not glossy by nature. Depending upon the owner's requirements, it may need additional periodic maintenance. Normal weathering of the sealant (when specified) shall not be considered a product defect and is not covered by product warranties.
43	All footings included in this proposal are dirt formed.
44	<b>Steel</b>
45	Queue stanchions and sleeves are included to be stainless steel.
46	Restroom entrance gate is included as aluminum, with an allowance included for finish DTM paint coating as the coating requirements are not defined. Columns for entrance gate are assumed to be galvanized with an allowance included for DTM finish paint.

47	Structural steel columns in restroom are assumed to be galvanized with the HSS columns not receiving additional finish paint. The pipe columns are galvanized with an allowance included for DTM finish paint. Steel fireproofing or intumescent paint is excluded (not shown).
48	The truss system is assumed to be powder coated with a standard factory color, Manufacturer and included model and quantities are: - TAF-USA FTB-M series (255 lf) - FTB-M-5 (7x) - FTB-M-CB-6 (7x) - FTB-M-10 (18x) - FTB-M-8 (8x) - FTB-LMH-BP (7x)
49	Costs for steel related testing, 3rd party inspections, thresholding inspections and AHJ inspections are excluded.
50	<b>Decorative Art Pieces "Trees"</b>
51	This budget includes fabrication and installation of: <ul style="list-style-type: none"> <li>• One (1) Large Tree</li> <li>• Two (2) Small Trees</li> <li>• Four (4) Extra Small Trees</li> </ul> The overall artistic intent of the trees is based upon the preconstruction shop drawings and design intent meetings held directly with the design team and Owner. Overall artistic intent is considered accepted and is the basis of cost included.
52	Due to the specialty nature of these Art Pieces, a deposit is required prior to start of fabrication. Whiting-Turner will submit this cost for payment with our corresponding monthly pay application a month prior to when the deposit is due. Late payment by the city for the deposit could impact the overall schedule and add cost. This will be a 30% deposit of the overall subcontracted cost for the "Art Trees" which will be required at commencement of project.
53	Roughly 230 Spanish Moss clusters for the Large Tree, 100 Spanish Moss clusters for the Small Tree, and 50 Spanish Moss clusters for the Extra Small Tree, each comprised of 300 stainless steel zip ties per cluster is included. This moss technique is the artistic vision by the design team and a change to the technique or materials could result in added cost and time impacts.
54	Final engineering of the Extra Small Tree is not yet complete and will be explored in the design development phase and may impact the material selection, scope, and cost. We have included an allowance for the complete fabrication of the small tree.
55	Pricing excludes design, fabrication, and installation of tree "roots". None shown.
56	Assumes powder coated branches may have wear and tear over time from Spanish Moss. Repainting and warranty is excluded.
57	No local storage fees are included for the decorative metal tree. If they cannot be delivered onsite and need to be stored offsite, for any reason an equitable adjustment to cost will be made to Contractor.
58	Pricing includes fabrication of a mockup of a branch section for approval prior to fabrication of the full scope. Visual mockup requirements may change, but current assumptions for the mockup include: <ul style="list-style-type: none"> <li>• Production of the mockup by UAP Shanghai workshop, packaged, and shipped to New York for review by MSP. UAP to design with the client within a maximum budget of \$50,000 USD</li> <li>• Review of a rolled/curved branch tube</li> <li>• Review of a branch bolt-up seam condition</li> <li>• Review of branch metallic powder coat paint finish</li> <li>• Attachment of Spanish Moss to the branch</li> <li>• Review of Spanish Moss cluster and finish</li> </ul>
59	There is currently no detail or specification for structural grout for the decorative tree base plates. An allowance for this is being carried.
60	Delegated engineering and design for tree foundations or attachment to foundation are not included. We have included single anchor bolt attachment at each trunk pipe. Structural Engineer of record will need to engineer, size, and specify attachment.
61	Third party weld certification and welding inspections are not included.
62	Tariffs and customs fees beyond the standard 7.5% duty for customs due to the instability of tariff requirements are not included.
63	Attic stock, including "Spanish Moss" is not included
64	Requirements for clearance between decorative trees from existing structures (including I-4 columns and above deck) are assumed to be coordinated and validated by the design team and are not the responsibility of the contractor. Northing, easting, elevation and orientations of tree structures are to be provided to Contractor for installation.
65	Many of the processes of producing various finishes are done by hand. Therefore, there may be some variation between samples provided, including project specific samples, and the finished product.
66	Due to the artistic nature of these trees, many of the clearances between the pipe trunks will exceed the 4" sphere entrapment requirement. In addition, some of the spaces between the pipe trunks narrow down to a point which could be a finger entrapment. Design team and Owner have acknowledged this scenario and Whiting-Turner is not liable for re-engineering of these trees.
67	Freight cost for the decorative trees is included, however due to fluctuating freight costs and tariffs, this cost is subject to change. An allowance is being carried for this, but in the event the cost exceeds the allowance, an equitable adjustment to cost will be made to Contractor.

68	<b>Decorative Metals - Restroom Batten Façade</b>
69	The restroom façade system is a custom design and engineered system. The use of the Knotwood manufacturer mentioned in the drawings is not included in this proposal. If this system is deemed necessary, an adjustment to the cost would need to be made.
70	The system includes design, engineering and installation of 2"x4" and 2"x2" aluminum extrusions and brackets mounted to concrete structure and roof. These will be powder coated with a single color. We assume the Structural Engineer of record has included the attachments with the building loading and wind loading. Architect will need to provide detail for flashing and waterproofing. Whiting-Turner has not included engineering of the attachments at the existing building.
71	There is no detail for attachment of aluminum battens to roof system. We have included a metal plate pedestal and attachment to deck, but have not included cants, additional cross-bracing, or flashings.
72	Due to the delegated design and engineering of this system, it may require additional coordination with AOR and EOR and compromised to be made with surrounding design for integration. This will not be incurred at the cost of the contractor.
73	Provisions for integral lighting into façade system is not included.
74	<b>Roofing</b>
75	Coping cap to be .050 aluminum in a standard color.
76	We have included using PolyISO base layer in lieu of light-weight concrete for tapered insulation layer.
77	<b>Interiors</b>
78	Flooring in the restroom is not clearly defined. This budget includes an allowance for any required slab prep, material and installation of material.
79	No tile is included in the bathrooms as none is shown.
80	Base is not clearly defined throughout the interior. An allowance is being carried for material and installation.
81	The board formed formliner in the restroom is likely not achievable based on the geometry of the poured walls. An allowance has been carried for this but this will require additional coordination with the design team and may need to be removed from the design.
82	Metal framing assumptions: <ul style="list-style-type: none"> <li>- Interior framing to be 20 ga 33 mil per wall type notes /A-601</li> <li>- P2 wall types to be 2-1/2" metal framing</li> <li>- P4 wall types to be 3-5/8" metal framing</li> </ul>
83	Gypsum drywall assumptions: <ul style="list-style-type: none"> <li>- Typical gypsum board throughout to be 5/8" glass mat faced type X drywall in restroom</li> <li>- Standard 5/8" Type X drywall in media equipment room</li> <li>- Plywood at wall type P2A to be standard CDX</li> <li>- Level 4 finish at exposed gypsum</li> <li>- Level 1 finish included at concealed gypsum</li> </ul>
84	Insulation assumptions: <ul style="list-style-type: none"> <li>- Typical Insulation to be unfaced fiberglass batts</li> <li>- 4" Foil-faced Polyisocyanurate boards to be installed above ceiling framing in media equipment room</li> </ul>
85	Framing engineering and shop drawings is not included. This requirement is not specified.
86	The following coatings are assumed for the below surfaces in the restroom facility. <ul style="list-style-type: none"> <li>- Drywall walls (Tnemec Enduratone)</li> <li>- Interior ceilings (Tnemec Enduratone)</li> <li>- Interior concrete walls (Tnemec Stranlok 273 Stranlok ML system)</li> <li>- Exterior concrete walls (Tnemec Enduratone)</li> <li>- Hollow metal doors and frames (Tnemec Endura-Shield)</li> <li>- Interior floors (Tnemec Series N222 Deco-Tread) - see note 1</li> </ul>
87	All partitions and accessories are carried as stock class B colors unless otherwise noted in drawings.
88	STC ratings assumed to be met by construction details.
89	Door hardware included was Hager Hinges, Corbin Russwin CLX3300 Series Grate 1 locks with standard cylinders, Norton Closers, Reese Weather Stripping and Rockwood flat goods. Hardware with satin chrome finish. At the time of this proposal, hardware schedule was not available. A small allowance is being carried for final hardware coordination.
90	It is assumed that all junction boxes, lighting fixtures, conduit, and restroom accessories are all surface mounted where shown on any concrete walls and ceilings.
91	No electric or automated hardware or card readers are included as it is not shown and there are no electrical or low voltage provisions shown in the drawings.
92	<b>Fire Protection</b>
93	Fire Protection work included is for 2" Pre-Action double interlock sprinkler systems and all associated equipment and materials that will supply (4) sprinklers in the Media room only.
94	No fire protection is included outside of media room.
95	<b>Mechanical/Plumbing</b>
96	Gap warranties are not included.
97	Building automation systems and integration into an existing system is excluded as it is not believed to be required.

98	Burglar bar cages and any other security requirements are not included.
99	Third party systems commissioning, testing, disinfecting and treatment beyond flushing with potable water.
100	Commissioning of mechanical and plumbing system are not included and assumed to be by others, if needed.
101	Permitting and inspection fees are excluded for mechanical and plumbing scopes of work.
102	<b>Electrical</b>
103	Permitting and inspection fees are excluded for the electrical scopes of work.
104	Conduit size and quantity was priced using the ES-100 thru ES-132 drawings. There are discrepancies between these plans and other drawings such as A/V, but the ES series sheets were used as precedence. It is the responsibility of the EOR to show additional conduits if they are needed for voltage or impedance separation required or preferred for any reason.
105	New electrical transformer and pad shown on plans south of Church Street are not included and are assumed to be by others. We have requested secondary power conduits to be stubbed out of the transformer when installed. Whiting-Turner will make connections and has included wire. We have assumed this power supply is installed within 3 months of starting work in the field and have only carried temporary power for the first 3 months.
106	Includes (1) Cat6 OSP as shown on the riser from Rack to lighting controllers. Some fixtures exceed the threshold for Cat6 lengths. Carried Cat6 per drawings as this would require additional equipment not called out on the riser.
107	There are design coordination issues that have been identified with required control equipment but that have not yet been resolved. For instance, Nema rated metal enclosures will be needed (due to maximum cable distances) adjacent to every interstate column south of Pine Street, however there are no provisions for "hiding" or mounting these boxes, as well as coordination with applicable building codes. Whiting-Turner has carried an allowance and will work with all parties to provide solutions for this, but in the event that allowances are exceeded, an equitable adjustment of time and money will be required.
108	Coordination of items on poles is not included in this proposal. It is the responsibility of the AOR, EOR and design team to coordinate spacing, heights, weights, available space, and pole accessories needed to accommodate all items that are intended to be installed on or inside the poles. This is true for all system that may share a pole, including A/V, electrical, lighting, security camera, etc. Similarly, if conduit to separate voltages inside of the pole cavity can not reasonably be installed due to lack of space, and cost or time are incurred in order to rectify, an equitable adjustment of cost and time will be made to the Contractor.
109	Spare parts and attic stock are not included.
110	An allowance is being carried for pole foundations as there was none provided in the set of drawings this proposal was based on.
111	Cables, jacks, equipment and instruments as well as their installation is not included for any owner furnished technology.
112	<b>Audio/Visual</b>
113	Audio system will consist of pole and truss mounted 8" point-source speakers at locations noted on the drawings. A new floor standing equipment rack will be installed in the equipment room along with a digital signal processor (DSP) with redundancy and two 8-channel network amplifiers. The speaker cabling from the rack will terminate to a wall mounted speaker distribution enclosure with lightning suppression (SDB) inside the equipment room. In-ground rated speaker cabling will be run to each pole and truss mounted speaker location through two field located speaker breakout boxes (SBB). The equipment rack will contain a 7" touchscreen for basic system control such as zone volume, mute and source selection. A rack mounted PC will also be installed along with an audio and video monitor for system monitoring and advanced control. The two audio zones will consist of the section South of Church Street as one zone and the area North of Church Street as another zone. The two zones will be tuned, calibrated and optimized. Requirements in addition to the above is excluded.
114	All speakers are assumed to share a pole with a light. No additional provisions were carried for additional poles dedicated to speakers. We have assumed the current design and speaker locations sufficiently spreads clear audio across the project.
115	An allowance of \$300,000 is carried for all components of the show content creation. There is high amounts of variability with a scope dependent on licensing agreements, actual images, music, etc. This allowance includes creation, with owner intent direction, implementation, all cost for any licensed material, programming, and tuning.
116	Fiber, equipment and labor for the security camera scope of work is not included. This system is excluded in its entirety.
117	Coordination of items on poles is not included in this proposal. It is the responsibility of the AOR, EOR and design team to coordinate spacing, heights, weights, available space, and pole accessories needed to accommodate all items that are intended to be installed on or inside the poles. This is true for all system that may share a pole, including A/V, electrical, lighting, security camera, etc. Similarly, if conduit to separate voltages inside of the pole cavity can not reasonably be installed due to lack of space, and cost or time are incurred in order to rectify, an equitable adjustment of cost and time will be made to the Contractor.
118	<b>Hardscape</b>
119	Hardscape scope of work does not include shop drawings.
120	Diamond dowel system, expansion foam and standard colored caulking (only at expansion joints) is included at transitions between colors. Diamond dowels are assumed 1/4" thick every 18" on center. Control joints are assumed to be spaced every 12' on center in a square pattern, and additional expansion joints at 40' in a square pattern. There are currently no details for this.
121	Expansion joint is assumed between 6" concrete paving and existing I-4 columns. Expansion joint is not assumed at 4" paving and interstate columns.
122	It is assumed that the sub-base shown for concrete pavement is existing on-site soil. Proposal excludes new material for sub-base. This is also applicable to 4" pavement where it is shown.
123	4x ea 10' x 10' on site mockups for concrete paving is included.

124	PP-1, PP-2, PP-3 & PP-4 Concrete Paving is included as Natural Gray concrete with a Sponge Finish and Color Hardeners to match the RAL #s shown on L-300 Graphic Pattern Schedule. This is not included as integral colored concrete.
125	Any shoring/sheeting protection of existing soil bearing footings is excluded. Water erosion underneath the foundations caused by natural causes, broken pipes is not accounted for.
126	Perimeter promenade is included as asphalt.
127	The SX-08 Dual Sided Smart City Kiosk is excluded from this proposal.
128	Expansion joints and control joints (saw cuts or tooled joints) will be installed as specified by the structural engineer (non shown currently). Whiting-Turner is relying on these expansion joints to minimize random cracking, which is a natural characteristic of poured-in-place concrete. Contractor shall not be responsible for any cracking unless structural properties of the concrete placed do not meet the minimum design. Decorative concrete comes in many different patterns. Some of the straight-line patterns allow saw cuts to be placed in the grout joints, hiding the cuts. Irregular patterns do not allow the saw cuts to be placed in the grout joints; therefore, the saw cuts are more noticeable. Control joint in bands or copings and slab areas will not line up because they are formed, poured, and separately analyzed for cracking from each other and cut accordingly. Whiting-Turner will work with the engineer to insure the expansion joints are installed per plan/design.
129	Concrete is a regular, colored, textured, and/or imprinted concrete product. It, therefore, combines both the limits and advantages inherent of concrete. Variables in color, surface finish and texture, imprinting depth, and surface irregularities common to concrete are likely to exist between pours, trucks, days, and jobs. Concrete products are not glossy by nature. Depending upon the owner's requirements, it may need additional periodic maintenance. Normal weathering of the sealant (when specified) shall not be considered a product defect and is not covered by product warranties.
130	Layout for hardscape color and pattern that was utilized for this proposal was L-123 & L-124 dated 12-01-2025. There was no scale provided on this page, but the overall quantity of color hardener coated paving included was 54,821 sq ft.
131	<b>Landscape</b>
132	All plant material has been priced based on the tree caliper size and specified container sizes listed on the plant legend. Material height & width specifications may not correlate with the specified container sizes on the plant legend.
133	For planting beds, Whiting-Turner has included an allowance to import and place 2' of soil at all planting beds. Landscape soil is included as an Atlas 3000 planting mix from Atlas Peat.
134	90-day maintenance after final acceptance referenced on Landscape drawings is included. Year warranty terms in the contract do not apply to the plantings.
135	Schefflera arboricola 'Amate Soleil' is only available in a 7-gallon container and is included as such.
136	An allowance for directional boring of irrigation sleeves shown under roadways is included.
137	Irrigation is included for budgetary purposes only. No design was created for the purpose of providing this budgetary figure. Price is subject to change upon issue of approved designs
138	Utility Yard #57 Stone is missing details. Whiting-Turner has assumed size 3/8" at 3" depth, landscape fabric recommended to go under #57 stone, and with metal edging recommended to go between #57 stone and sod.
139	<b>Civil &amp; Utilities</b>
140	It is assumed that all background topography shown on the grading plans is the current grade of the site at which we will inherit, and therefore pricing for earthwork was based on this. Once mobilized, this topography will be checked and if there is a discrepancy, an equitable adjustment of cost may be required.
141	No additional storm lines or underdrain are included for micro grading as there are none shown.
142	Retractable Bollards (Model: ATG SP400 & SP100) and installation are excluded from this proposal.
143	The existing pavement depth of Church Street is not shown and was assumed to be 4" thick. If depth is different and additional demolition is required, a change order will be submitted for additional cost.
144	It is assumed that the limits of the existing asphalt to remain on C-06 are accurate and existing grades were validated during design. If the limits are smaller than what is shown, a change order will be submitted for additional cost.
145	No additional limerock was included in areas that call for base rework.
146	An allowance is being carried for the cast-iron ADA detectable warning plates as there are some uncertainties at the time of this proposal which product is desired and if they will need to be custom, which would increase the cost, primarily if a custom radiused, non-off the shelf, product would need to be used.
147	It is assumed that storm line depths will be no deeper than 5' from existing grade as it is not shown on the drawings.
148	No relocation of existing utility lines or poles is included.
149	All 4" thick paving is priced as broom finished gray concrete.
150	The TTC plans (C-25 thru C-28) shown in the drawings are not sufficient to phase and execute the construction of the job and are not specifically included within this proposal. An allowance for MOT that is believed to be sufficient is being carried, but if Owner mandated phasing or unforeseen conditions require additional MOT, a cost will be submitted for an equitable adjustment.
151	An allowance is being carried for adjustment to existing valve boxes, pull boxes, splice boxes, manhole covers and cleanouts, as well as existing traffic control boxes, traffic signal poles, pedestrian signals, existing signs to remain and streetlights. It is assumed that design has acknowledged locations where this will be needed. If the cost for this work exceeds the allowance, a change order will be submitted for additional compensation.

# Exhibit B.3

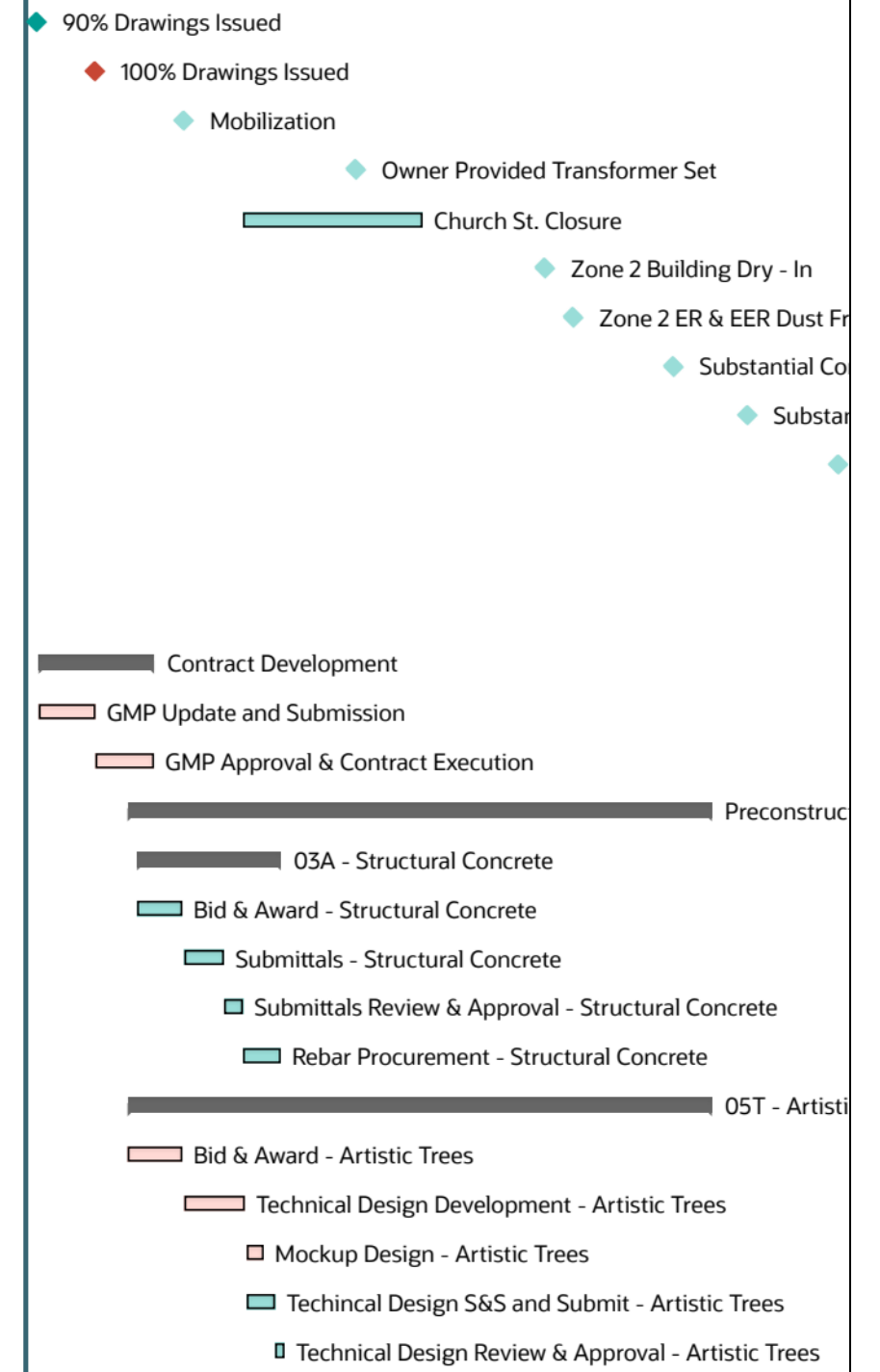
Canopy - Full Schedule

Data Date: 25-Nov-25

Date Printed: 14-Jan-26



ID	Name	Planned Duration	Start	Finish	2025												2026												2027											
					Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul														
<b>The Canopy (Under I-4)</b>																																								
<b>Miestones</b>																																								
MST.1000	90% Drawings Issued	0d		03-Dec-25 <b>A</b>																																				
MST.1100	100% Drawings Issued	0d		16-Jan-26 <b>C</b>																																				
MST.1200	Mobilization	0d	23-Mar-26																																					
MST.1230	Owner Provided Transformer Set	0d		28-Jul-26																																				
MST.1240	Church St. Closure	94d	05-May-26	15-Sep-26																																				
MST.1210	Zone 2 Building Dry - In	0d		14-Dec-26																																				
MST.1220	Zone 2 ER & EER Dust Free	0d		05-Jan-27																																				
MST.2040	Substantial Completion - Zone 4	0d		19-Mar-27																																				
MST.2030	Substantial Completion - Zone 3	0d		13-May-27																																				
MST.2050	Substantial Completion - Zone 5	0d		19-Jul-27																																				
MST.2010	Substantial Completion - Zone 1	0d		09-Aug-27																																				
MST.2020	Substantial Completion - Zone 2	0d		13-Aug-27																																				
MST.2060	Final Completion	5d	07-Sep-27	13-Sep-27																																				
<b>Contract Development</b>																																								
CD.1000	GMP Update and Submission	50d	04-Dec-25 <b>A</b>	15-Jan-26																																				
CD.1100	GMP Approval & Contract Execution	31d	16-Jan-26	27-Feb-26																																				
<b>Preconstruction</b>																																								
<b>03A - Structural Concrete</b>																																								
P.03A.1000	Bid & Award - Structural Concrete	25d	16-Feb-26	20-Mar-26																																				
P.03A.2000	Submittals - Structural Concrete	20d	23-Mar-26	20-Apr-26																																				
P.03A.2100	Submittals Review & Approval - Structural Concrete	10d	21-Apr-26	04-May-26																																				
P.03A.2200	Rebar Procurement - Structural Concrete	20d	05-May-26	02-Jun-26																																				
<b>05T - Artistic Trees</b>																																								
P.05T.1000	Bid & Award - Artistic Trees	30d	09-Feb-26	20-Mar-26																																				
P.05T.2000	Technical Design Development - Artistic Trees	32d	23-Mar-26	06-May-26																																				
P.05T.3000	Mockup Design - Artistic Trees	10d	07-May-26	20-May-26																																				
P.05T.2100	Technical Design S&S and Submit - Artistic Trees	15d	07-May-26	28-May-26																																				
P.05T.2200	Technical Design Review & Approval - Artistic Trees	5d	29-May-26	04-Jun-26																																				

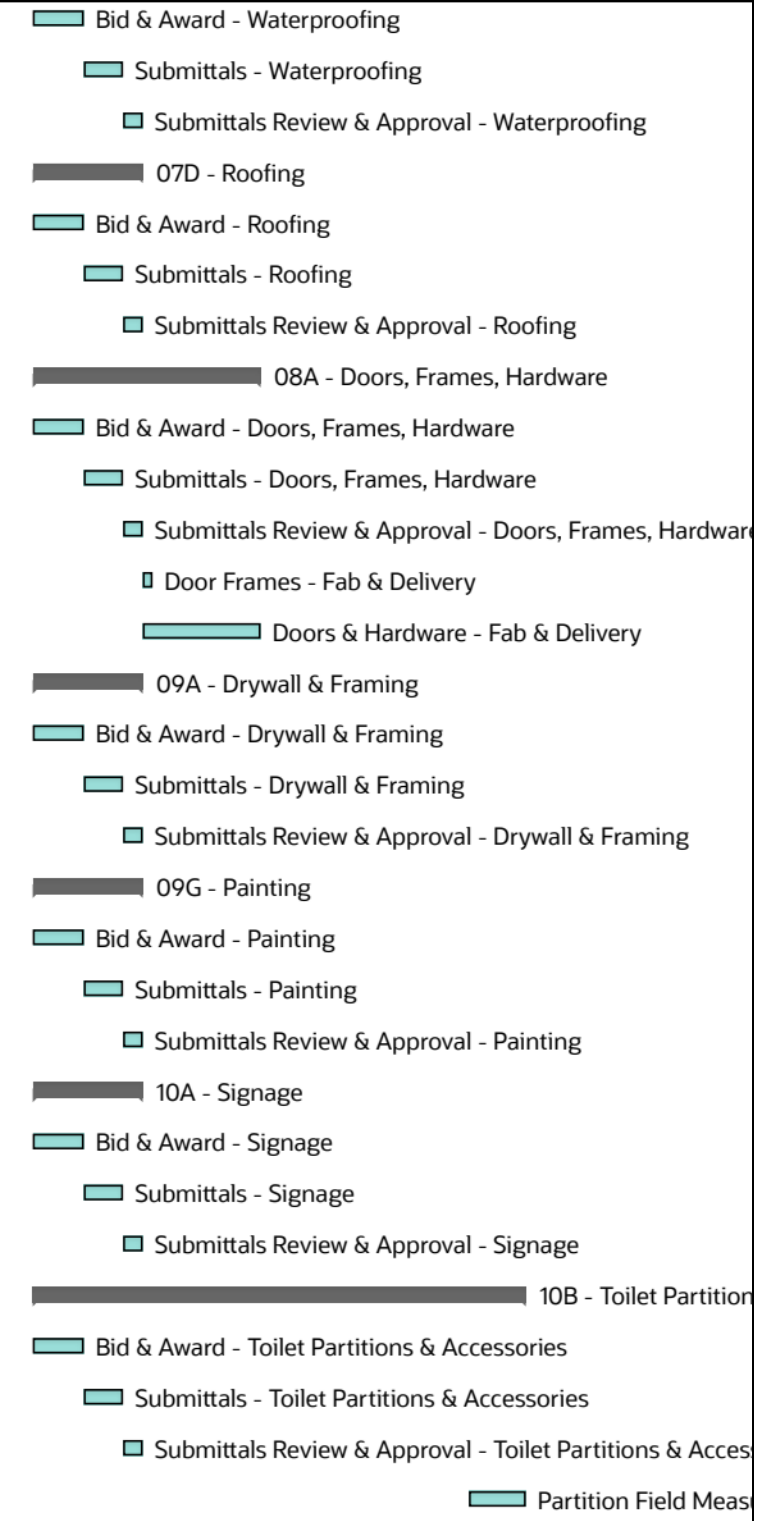


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ID	Name	Planned Duration	Start	Finish	2025												2026												2027											
					Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul														
P.07A.1000	Bid & Award - Waterproofing	25d	02-Mar-26	06-Apr-26																																				
P.07A.2000	Submittals - Waterproofing	20d	07-Apr-26	04-May-26																																				
P.07A.2100	Submittals Review & Approval - Waterproofing	10d	05-May-26	18-May-26																																				
07D - Roofing	07D - Roofing	55d	02-Mar-26	18-May-26																																				
P.07D.1000	Bid & Award - Roofing	25d	02-Mar-26	06-Apr-26																																				
P.07D.2000	Submittals - Roofing	20d	07-Apr-26	04-May-26																																				
P.07D.2100	Submittals Review & Approval - Roofing	10d	05-May-26	18-May-26																																				
08A - Doors, Frames, H...	08A - Doors, Frames, Hardware	116d	02-Mar-26	11-Aug-26																																				
P.08A.1000	Bid & Award - Doors, Frames, Hardware	25d	02-Mar-26	06-Apr-26																																				
P.08A.2000	Submittals - Doors, Frames, Hardware	20d	07-Apr-26	04-May-26																																				
P.08A.2100	Submittals Review & Approval - Doors, Frames, Hardware	10d	05-May-26	18-May-26																																				
P.08A.2200	Door Frames - Fab & Delivery	5d	19-May-26	26-May-26																																				
P.08A.22300	Doors & Hardware - Fab & Delivery	60d	19-May-26	11-Aug-26																																				
09A - Drywall & Framing	09A - Drywall & Framing	55d	02-Mar-26	18-May-26																																				
P.09A.1000	Bid & Award - Drywall & Framing	25d	02-Mar-26	06-Apr-26																																				
P.09A.2000	Submittals - Drywall & Framing	20d	07-Apr-26	04-May-26																																				
P.09A.2100	Submittals Review & Approval - Drywall & Framing	10d	05-May-26	18-May-26																																				
09G - Painting	09G - Painting	55d	02-Mar-26	18-May-26																																				
P.09G.1000	Bid & Award - Painting	25d	02-Mar-26	06-Apr-26																																				
P.09G.2000	Submittals - Painting	20d	07-Apr-26	04-May-26																																				
P.09G.2100	Submittals Review & Approval - Painting	10d	05-May-26	18-May-26																																				
10A - Signage	10A - Signage	55d	02-Mar-26	18-May-26																																				
P.10A.1000	Bid & Award - Signage	25d	02-Mar-26	06-Apr-26																																				
P.10A.2000	Submittals - Signage	20d	07-Apr-26	04-May-26																																				
P.10A.2100	Submittals Review & Approval - Signage	10d	05-May-26	18-May-26																																				
10B - Toilet Partitions &...	10B - Toilet Partitions & Accessories	246d	02-Mar-26	16-Feb-27																																				
P.10B.1000	Bid & Award - Toilet Partitions & Accessories	25d	02-Mar-26	06-Apr-26																																				
P.10B.2000	Submittals - Toilet Partitions & Accessories	20d	07-Apr-26	04-May-26																																				
P.10B.2100	Submittals Review & Approval - Toilet Partitions & Accessories	10d	05-May-26	18-May-26																																				
P.10B.2110	Partition Field Measure, Fab & Delivery - Toilet Partitions & Accessories	30d	06-Jan-27	16-Feb-27																																				



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ID	Name	Planned Duration	Start	Finish	2025												2026												2027											
					Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul														
05F - Restroom Claddin...	05F - Restroom Cladding System	192d	02-Mar-26	30-Nov-26	[Gantt chart for 05F - Restroom Cladding System]																																			
P.05F.1000	Bid & Award - Restroom Cladding System	25d	02-Mar-26	06-Apr-26	[Gantt chart for P.05F.1000]																																			
P.05F.2000	Submittals - Restroom Cladding System	20d	07-Apr-26	04-May-26	[Gantt chart for P.05F.2000]																																			
P.05F.2100	Submittals Review & Approval - Restroom Cladding System	10d	05-May-26	18-May-26	[Gantt chart for P.05F.2100]																																			
P.05F.2110	Batten Cladding Fabrication - Restroom Cladding System	90d	19-May-26	23-Sep-26	[Gantt chart for P.05F.2110]																																			
P.05F.2120	Batten Cladding Field Measure & Final Fabrication - Restroom Cladding System	20d	30-Oct-26	30-Nov-26	[Gantt chart for P.05F.2120]																																			
21A - Fire Protection	21A - Fire Protection	55d	02-Mar-26	18-May-26	[Gantt chart for 21A - Fire Protection]																																			
P.21A.1000	Bid & Award - Fire Protection	25d	02-Mar-26	06-Apr-26	[Gantt chart for P.21A.1000]																																			
P.21A.2000	Submittals - Fire Protection	20d	07-Apr-26	04-May-26	[Gantt chart for P.21A.2000]																																			
P.21A.2100	Submittals Review & Approval - Fire Protection	10d	05-May-26	18-May-26	[Gantt chart for P.21A.2100]																																			
23A - Plumbing	23A - Plumbing	86d	16-Feb-26	16-Jun-26	[Gantt chart for 23A - Plumbing]																																			
P.23A.1000	Bid & Award - Plumbing	25d	16-Feb-26	20-Mar-26	[Gantt chart for P.23A.1000]																																			
P.23A.2000	Submittals - Plumbing	20d	23-Mar-26	20-Apr-26	[Gantt chart for P.23A.2000]																																			
P.23A.2100	Submittals Review & Approval - Plumbing	10d	21-Apr-26	04-May-26	[Gantt chart for P.23A.2100]																																			
P.23A.2200	Bulks Procurement - Plumbing	30d	05-May-26	16-Jun-26	[Gantt chart for P.23A.2200]																																			
26A - Electrical	26A - Electrical	176d	16-Feb-26	21-Oct-26	[Gantt chart for 26A - Electrical]																																			
P.26A.1000	Bid & Award - Electrical	25d	16-Feb-26	20-Mar-26	[Gantt chart for P.26A.1000]																																			
P.26A.2000	Submittals - Electrical	20d	23-Mar-26	20-Apr-26	[Gantt chart for P.26A.2000]																																			
P.26A.2100	Submittals Review & Approval - Electrical	10d	21-Apr-26	04-May-26	[Gantt chart for P.26A.2100]																																			
P.26A.2200	Bulks Procurement - Electrical	20d	05-May-26	02-Jun-26	[Gantt chart for P.26A.2200]																																			
P.26A.2210	Light Fixtures / Light Poles - Procurement & Delivery	120d	05-May-26	21-Oct-26	[Gantt chart for P.26A.2210]																																			
27A - Audio Visual	27A - Audio Visual	106d	16-Feb-26	14-Jul-26	[Gantt chart for 27A - Audio Visual]																																			
P.27A.1000	Bid & Award - Audio Visual	25d	16-Feb-26	20-Mar-26	[Gantt chart for P.27A.1000]																																			
P.27A.2000	Submittals - Audio Visual	20d	23-Mar-26	20-Apr-26	[Gantt chart for P.27A.2000]																																			
P.27A.2100	Submittals Review & Approval - Audio Visual	10d	21-Apr-26	04-May-26	[Gantt chart for P.27A.2100]																																			
P.27A.2200	Projection Fixtures & Speaker Procurement & Delivery - Audio Visual	50d	05-May-26	14-Jul-26	[Gantt chart for P.27A.2200]																																			
32B - Hardscape	32B - Hardscape	55d	02-Mar-26	18-May-26	[Gantt chart for 32B - Hardscape]																																			
P.32B.1000	Bid & Award - Hardscape	25d	02-Mar-26	06-Apr-26	[Gantt chart for P.32B.1000]																																			
P.32B.2000	Submittals - Hardscape	20d	07-Apr-26	04-May-26	[Gantt chart for P.32B.2000]																																			
P.32B.2100	Submittals Review & Approval - Hardscape	10d	05-May-26	18-May-26	[Gantt chart for P.32B.2100]																																			

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ID	Name	Planned Duration	Start	Finish	2025												2026												2027												
					Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Oct	Nov	Dec	Jan	Feb
<b>32E - Landscape</b>					<b>32E - Landscape</b>																																				
P.32E.1000	Bid & Award - Landscape	25d	02-Mar-26	06-Apr-26	■ Bid & Award - Landscape																																				
P.32E.2000	Submittals - Landscape	20d	07-Apr-26	04-May-26	■ Submittals - Landscape																																				
P.32E.2100	Submittals Review & Approval - Landscape	10d	05-May-26	18-May-26	■ Submittals Review & Approval - Landscape																																				
P.32E.2200	Procurement & Delivery - Landscape	30d	19-May-26	30-Jun-26	■ Procurement & Delivery - Landscape																																				
<b>32G - Fencing &amp; Gates</b>					<b>32G - Fencing &amp; Gates</b>																																				
P.32G.1000	Bid & Award - Fencing & Gates	25d	02-Mar-26	06-Apr-26	■ Bid & Award - Fencing & Gates																																				
P.32G.2000	Submittals - Fencing & Gates	20d	07-Apr-26	04-May-26	■ Submittals - Fencing & Gates																																				
P.32G.2100	Submittals Review & Approval - Fencing & Gates	10d	05-May-26	18-May-26	■ Submittals Review & Approval - Fencing & Gates																																				
P.32G.2200	Fabrication & Delivery - Fencing & Gates	50d	19-May-26	28-Jul-26	■ Fabrication & Delivery - Fencing & Gates																																				
<b>33A - Site Work</b>					<b>33A - Site Work</b>																																				
P.33A.1000	Bid & Award - Site Work	25d	16-Feb-26	20-Mar-26	■ Bid & Award - Site Work																																				
P.33A.2000	Submittals - Site Work	20d	23-Mar-26	20-Apr-26	■ Submittals - Site Work																																				
P.33A.2100	Submittals Review & Approval - Site Work	10d	21-Apr-26	04-May-26	■ Submittals Review & Approval - Site Work																																				
P.33A.2200	Storm Structure Procurement - Site Work	40d	05-May-26	30-Jun-26	■ Storm Structure Procurement - Site Work																																				
P.33A.2310	Bollards & Covers Procurement - Site Work	40d	05-May-26	30-Jun-26	■ Bollards & Covers Procurement - Site Work																																				
P.33A.2330	ADA Detectable Warning Mats - Site Work	40d	05-May-26	30-Jun-26	■ ADA Detectable Warning Mats - Site Work																																				
P.33A.2300	Trench Grates Procurement - Site Work	60d	05-May-26	28-Jul-26	■ Trench Grates Procurement - Site Work																																				
P.33A.2320	Hydraulic Bollards Procurement - Site Work	100d	05-May-26	23-Sep-26	■ Hydraulic Bollards Procurement - Site Work																																				
<b>Construction</b>					<b>Construction</b>																																				
A1250	Site Mobilization & Setup	23d	23-Mar-26	23-Apr-26	■ Site Mobilization & Setup																																				
<b>Zone 5</b>					<b>Zone 5</b>																																				
A2290	MOT - Existing Sidewalk Demo - Zone 5	2d	08-Mar-27	09-Mar-27	■ MOT - Existing Sidewalk Demo - Zone 5																																				
A2910	Demo Existing Sidewalk - Zone 5	5d	10-Mar-27	16-Mar-27	■ Demo Existing Sidewalk - Zone 5																																				
A2920	Fence Relocation to Perimeter - Zone 5	5d	17-Mar-27	23-Mar-27	■ Fence Relocation to Perimeter - Zone 5																																				
A2300	Grading - Zone 5	5d	24-Mar-27	30-Mar-27	■ Grading - Zone 5																																				
A2930	Curb Install - Zone 5	5d	31-Mar-27	07-Apr-27	■ Curb Install - Zone 5																																				
A2320	Install 1st Lift Asphalt - Zone 5	5d	08-Apr-27	14-Apr-27	■ Install 1st Lift Asphalt - Zone 5																																				
A2310	Install Irrigation Main - Zone 5	8d	15-Apr-27	26-Apr-27	■ Install Irrigation Main - Zone 5																																				
A2330	Install Asphalt Paving - Zone 5	20d	27-Apr-27	24-May-27	■ Install Asphalt Paving - Zone 5																																				

■ Current  
■ Progress  
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◆ Milestones  
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