

Fiscal Impact Statement

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

Description: The Families, Parks and Recreation Department of the City of Orlando is asking City Council to accept a grant from the National Recreation and Park Association (NRPA). This grant will allow the City to recruit 35 staff, coaches and volunteers to receive training in-person through the US Soccer Foundation. This grant equips youth-serving professionals with essential social-emotional learning skills to foster positive youth development.

Expenses

Will the action be funded from the Department’s current year budget? Yes / No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). (enter text here)

	Current Fiscal Year Cost Estimate	Estimated Annualized Cost Thereafter
Personnel	\$0	\$0
Operating/Capital	\$4,500	\$0
Total Amount	\$4,500	\$0

Comments (optional): (enter text here)

Revenues

What is the source of any revenue and the estimated amount? **NRPA** Amount **\$4,500**

Is this recurring revenue? Yes / No – **N/A**

Comments (optional): (enter text here)

Funding

Expenses/Revenues will be recorded to:

	Source #1	Source #2	Source #3
Fund	1130 G Grants Fund	<u>(enter text here)</u>	<u>(enter text here)</u>
Department /Division	FPR/PRD	<u>(enter text here)</u>	<u>(enter text here)</u>
Cost Center/Project/Grant	TBD	<u>(enter text here)</u>	<u>(enter text here)</u>
Total Amount	\$4,500	\$0	\$0