



**Fiscal Impact Statement**

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

**Description:** Law Enforcement Trust Fund (LETf) Donation – "Cazmm Brown Foundation, Inc." This organization focuses on values-based coaching and mentoring to empower youth in the Orlando area.

**Expenses**

Will the action be funded from the Department's current year budget?  Yes  No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). (enter text here)

	<b>Current Fiscal Year Cost Estimate</b>	<b>Estimated Annualized Cost Thereafter</b>
Personnel	\$0	\$0
Operating/Capital	\$0	\$0
<b>Total Amount</b>	\$2,500	\$0

Comments (optional): (enter text here)

**Revenues**

What is the source of any revenue and the estimated amount? (enter text here) Amount **\$0**

Is this recurring revenue?  Yes  No

Comments (optional): (enter text here)

**Funding**

Expenses/Revenues will be recorded to:

	<b>Source #1</b>	<b>Source #2</b>	<b>Source #3</b>
Fund	1165 F Contraband Forfeiture Trust Fund	<u>(enter text here)</u>	<u>(enter text here)</u>
Department /Division	OPD/Police Chief	<u>(enter text here)</u>	<u>(enter text here)</u>
Cost Center/Project/Grant	OPD0004 C Special Law Enforcement Trust	<u>(enter text here)</u>	<u>(enter text here)</u>
<b>Total Amount</b>	\$2,500.00	\$0	\$0

**Law Enforcement/Federal Asset Sharing Trust Funds  
Financial Statement  
FY 2025/2026  
December 2025**

<p><b>1165_F Fund</b></p> <p style="text-align: center;"><u>LETF</u></p> <p style="text-align: center;"><b>2,415,768</b></p> <p style="text-align: center;">17,000</p> <hr/> <p style="text-align: center;"><b>2,398,768</b></p>	<p><b>Central Bank Account</b></p> <p>Current Year Encumbered Amount</p> <p><b>*UNCOMMITTED FUNDS AVAILABLE*</b></p>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;"> <p><b>1166_F Fund</b></p> <p style="text-align: center;"><b>FAST</b></p> <p style="text-align: center;"><u>Justice</u></p> <p style="text-align: center;"><b>566,180</b></p>   <p style="text-align: center;">33,496</p> <hr/> <p style="text-align: center;"><b>532,684</b></p> </td> <td style="width: 50%; text-align: center;"> <p><b>1167_F Fund</b></p> <p style="text-align: center;"><b>FAST</b></p> <p style="text-align: center;"><u>Treasury</u></p> <p style="text-align: center;"><b>485,629</b></p>   <p style="text-align: center;">0</p> <hr/> <p style="text-align: center;"><b>485,629</b></p> </td> </tr> </table>	<p><b>1166_F Fund</b></p> <p style="text-align: center;"><b>FAST</b></p> <p style="text-align: center;"><u>Justice</u></p> <p style="text-align: center;"><b>566,180</b></p> <p style="text-align: center;">33,496</p> <hr/> <p style="text-align: center;"><b>532,684</b></p>	<p><b>1167_F Fund</b></p> <p style="text-align: center;"><b>FAST</b></p> <p style="text-align: center;"><u>Treasury</u></p> <p style="text-align: center;"><b>485,629</b></p> <p style="text-align: center;">0</p> <hr/> <p style="text-align: center;"><b>485,629</b></p>
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**LETFF/FAST - DONATION LIMITATIONS**

<u>97,308</u> LETF	LETFF - Current Revenue Received YTD
<u>24,327</u> LETF	LETFF - Minimum Expend or Donate Amount - 25% of Current Revenue Received YTD
<u>21,103</u> LETF	LETFF - Expended or Donated - YTD
<u>21.7%</u> LETF	LETFF - % Expended or Donated - YTD
<u>12,500</u> LETF	LETFF - Donated - YTD
<u>12.8%</u> LETF	LETFF - % Donated - YTD
<u>32.0%</u> LETF	LETFF - % Expended or Donated - Prior YTD

Police Fiscal Manager *Janneth Diaz*

Date: 1/22/25

OPD Fiscal Use Only:		
FUND USED	AMOUNT	DESCRIPTION
1165_F "FAST Fund"	\$ 2,500.00	DONATION: CAZMM BROWN FOUNDATION, INC.