



Fiscal Impact Statement

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

Description: Law Enforcement Trust Fund (LETF) Donation – Mothers Against Drunk Driving (MADD).

Expenses

Will the action be funded from the Department's current year budget? Yes No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). (enter text here)

	Current Fiscal Year Cost Estimate	Estimated Annualized Cost Thereafter
Personnel	\$0	\$0
Operating/Capital	\$0	\$0
Total Amount	\$10,000	\$0

Comments (optional): MADD is an organization whose goals are to promote crime prevention, community safety, impaired driving, and drug/alcohol abuse education and prevention.

Revenues

What is the source of any revenue and the estimated amount? (enter text here) Amount \$0

Is this recurring revenue? Yes No

Comments (optional): (enter text here)

Funding

Expenses/Revenues will be recorded to:

	Source #1	Source #2	Source #3
Fund	1165 F Contraband Forfeiture Trust Fund	<u>(enter text here)</u>	<u>(enter text here)</u>
Department /Division	OPD/Police Chief	<u>(enter text here)</u>	<u>(enter text here)</u>
Cost Center/Project/Grant	OPD0004 C Special Law Enforcement Trust	<u>(enter text here)</u>	<u>(enter text here)</u>
Total Amount	\$10,000.00	\$0	\$0

**Law Enforcement/Federal Asset Sharing Trust Funds
Financial Statement
FY 2025/2026
December 2025**

<p>1165_F Fund</p> <p style="text-align: center;"><u>LETf</u></p> <p style="text-align: center;">2,415,768</p> <p style="text-align: center;">27,000</p> <hr style="border: 1px solid black;"/> <p style="text-align: center; border: 1px solid black; width: fit-content; margin: 0 auto;">2,388,768</p>	<p>Central Bank Account</p> <p>Current Year Encumbered Amount</p> <p>*UNCOMMITTED FUNDS AVAILABLE*</p>	<p>1166_F Fund</p> <p style="text-align: center;"><u>FAST</u></p> <p style="text-align: center;"><u>Justice</u></p> <p style="text-align: center;">566,180</p> <p style="text-align: center;">33,496</p> <hr style="border: 1px solid black;"/> <p style="text-align: center; border: 1px solid black; width: fit-content; margin: 0 auto;">532,684</p>	<p>1167_F Fund</p> <p style="text-align: center;"><u>FAST</u></p> <p style="text-align: center;"><u>Treasury</u></p> <p style="text-align: center;">485,629</p> <p style="text-align: center;">0</p> <hr style="border: 1px solid black;"/> <p style="text-align: center; border: 1px solid black; width: fit-content; margin: 0 auto;">485,629</p>
---	--	---	---

LETf/FAST - DONATION LIMITATIONS

<u>97,308 LETf</u>	LETf - Current Revenue Received YTD
<u>24,327 LETf</u>	LETf - Minimum Expend or Donate Amount - 25% of Current Revenue Received YTD
<u>21,103 LETf</u>	LETf - Expended or Donated - YTD
<u>21.7% LETf</u>	LETf - % Expended or Donated - YTD
<u>12,500 LETf</u>	LETf - Donated - YTD
<u>12.8% LETf</u>	LETf - % Donated - YTD
<u>32.0% LETf</u>	LETf - % Expended or Donated - Prior YTD

Police Fiscal Manager *Jameth DeG*

Date: 1/22/26

OPD Fiscal Use Only:		
FUND USED	AMOUNT	DESCRIPTION
1165_F "FAST Fund"	\$ 10,000.00	DONATION: MADD Central Florida