

Fiscal Impact Statement

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

Description: 2023 Bureau of Justice Assistance (BJA) Fiscal Year 2023 Byrne Discretionary Community Project Funding / Byrne Discretionary Grants Program. Award Number 15PBJA-23-GG-00190-BRND.]

[Funds are available through September 30, 2027, and will be used to purchase in-car cameras from Axon Enterprise, Inc. to address issues related to OPD's ability to document investigations and capture criminal activity while officers are operating a motor vehicle and conducting traffic stops utilizing the City's contract C25-0282 and the Sourcewell Contract # 101223 effective through December 15, 2027 with subsequent renewals.

Expenses

Will the action be funded from the Department's current year budget? Yes No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). [Fiscal Year 2023 Byrne Discretionary Community Project Funding / Byrne Discretionary Grants Program.

	Current Fiscal Year Cost Estimate	Estimated Annualized Cost Thereafter
Personnel	\$0	\$0
Operating/Capital	\$985,000	\$0
Total Amount	\$985,000	\$0

Comments (optional): (enter text here)

Revenues

What is the source of any revenue and the estimated amount? Fiscal Year 2023 Byrne Discretionary Community Project Funding/Byrne Discretionary Grants Program. Amount \$985,000

Is this recurring revenue? Yes No

Comments (optional): (enter text here)

Funding

Expenses/Revenues will be recorded to:

	Source #1	Source #2	Source #3
Fund	1130 F – Grant Funds	(enter text here)	(enter text here)
Department /Division	OPD	(enter text here)	(enter text here)
Cost Center/Project/Grant	OPD0134 G	(enter text here)	(enter text here)
Total Amount	\$985,000	\$0	\$0