

**Title: Fund Status Report - Period Ending - December 31, 2025**

**Meeting Date:** February 9, 2026

**Section:** For Information Only

**Contact:** Maryam Erfan

**District:** ALL

**Fiscal Impact:** No Fiscal Impact

**Summary:** Fund and Department Status Report for FY 2025/2026 through the month ending December 31, 2025 (Budget to actual comparison for General Fund, Enterprise Funds and other funds).

**Recommended Action:** For Information Only.