

A RESOLUTION OF THE CITY OF ORLANDO, FLORIDA ADOPTING THE ANNUAL BUDGET OF THE CITY OF ORLANDO, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026

WHEREAS, section 166.241(2), Florida Statutes (2024), requires the governing body of each municipality to adopt a budget each fiscal year; and

WHEREAS, the Mayor of the City of Orlando, Florida has submitted an estimate of the revenue and expenditures necessary to carry on the City government for the Fiscal Year beginning October 1, 2025, and ending September 30, 2026 (FY 2025/2026); and

WHEREAS, all applicable legal requirements pertaining to public notices and hearings have been satisfied within specified deadlines and prior to final adoption of this resolution; and

WHEREAS, the City Council has examined and carefully considered the proposed budget, in duly assembled meetings.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ORLANDO, FLORIDA:

SECTION 1: The annual budget for the City of Orlando for FY 2025/2026 is hereby confirmed, adopted and approved in all respects, and a copy thereof is attached hereto, and incorporated herein, by reference, as Schedule "A" (FY 2025/2026 Budget). The FY 2025/2026 Budget is adopted after full, complete and comprehensive hearings and expression of all parties concerned and is made necessary to provide required funds for capital outlays, operating expenses, expenditures for materials, labor, equipment, supplies, and contingent expenses of said City. The FY 2025/2026 Budget represents and presents the judgment and intent of the City Council as to the needs of the Offices and Departments of the City Government and as to their fiscal requirements for FY 2025/2026, including approval of (a) salaries, (b) Commission District budgets for public purpose expenses, (c) fee adjustments at Dubsdread Golf Course, and (d) expenditure of proceeds from property seized by the Orlando Police Department as permitted by state statute, all as set forth in Schedule "B", attached hereto, and incorporated herein, by reference.

SECTION 2: There are hereby expressly appropriated out of anticipated revenues all funds and monies necessary to meet the appropriations stipulated by and in said budget.

SECTION 3: In order to effect an orderly year-end closeout of all financial books and records for the City of Orlando, the Chief Financial Officer is hereby authorized and directed to increase as necessary the corresponding line item appropriations in the 2025-2026 Budget to the extent of those purchase orders which shall have been issued prior to September 30, 2025, but shall not have been filled prior to that date, and is authorized and directed to pay all such purchase orders upon receipt of the goods or services therein specified from the funds so appropriated. The Chief Financial Officer is hereby further authorized and directed to increase the appropriate budget line items to include any unexpended balances as of the end of business on September 30, 2025 from state, federal or other grants that were previously authorized by the City, and to the extent of any unexpended balances from the prior fiscal year's budget, as amended, whether or not encumbered, outstanding in projects as of the end of business on September 30, 2025 and all such balances shall be appropriated to the corresponding accounts in the same funds in which they were outstanding as of September 30, 2025; and the Chief Financial Officer shall be authorized to expend such appropriations for the purposes approved by the City Council in connection with such state, federal or other grants, and projects. Corresponding changes in the anticipated revenue accounts are hereby authorized.

SECTION 4: To facilitate proper accounting for Council approved funding of projects financed from resources originating in more than one fund, the Chief Financial Officer is hereby authorized to amend the estimated revenues and appropriations of the various funds affected to reflect the transactions pertaining to each fund involved.

SECTION 5: The Chief Financial Officer shall have the authority to transfer appropriations from one account to another account of the FY 2025/2026 Budget, so long as the total appropriations for each fund, including the Capital Outlay accounts related thereto, shall not be increased thereby. Appropriation transactions affecting fund totals, other than those authorized herein in other sections shall require the prior approval of the Mayor or the City Council. Any such transactions are subject to any restrictive statutes or ordinances, including those authorizing the issuance of any outstanding bonds.

SECTION 6: This resolution shall take effect on October 1, 2025.

ADOPTED at a regular meeting of and by the City Council of the City of Orlando, Florida, this _____ day of September 2025.

CITY OF ORLANDO, FLORIDA

By: _____
Mayor/Pro Tem

ATTEST:

By: _____
City Clerk

Approved as to form and legality for the use and reliance of the City of Orlando, Florida, only.

this ____ day of _____, 2025

City Attorney
City of Orlando, Florida